
FY 2012 CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT (CAPER) FOR THE TOWNSHIP OF ABINGTON, PA



*For Submission to HUD for the
Community Development Block Grant Program*

**The Township of Abington, Pennsylvania
Department of Community Development
1176 Old York Road, Abington, PA 19001**



PREPARED BY: Urban Design Ventures, LLC, 212 East 7th Avenue, Homestead, PA 15120



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December 24, 2013

Mr. Nadab O. Bynum, Director
U.S. Department of Housing and Urban Development
The Wanamaker Building
100 Penn Square, East
Philadelphia, PA 19107-3390

RE: FY 2012 Consolidated Annual Performance & Evaluation Report
Abington Township, Pennsylvania

Dear Mr. Bynum:

Transmitted herewith are one original and two (2) copies of Abington Township's FY 2012 Consolidated Annual Performance & Evaluation Report (CAPER).

These documents were prepared in accordance with the HUD CAPER guidelines. Should you or your staff have any questions, please contact our office and/or Mr. Karl M. Haglund with Urban Design Ventures, LLC, at your convenience.

Sincerely,

Edie Richards

Edie Richards
Director of Community Development

Enc.

CC: Mr. Karl M. Haglund, Urban Design Ventures, LLC





TABLE OF CONTENTS

A.	EXECUTIVE SUMMARY	3
B.	GENERAL QUESTIONS.....	10
1.	Assessment of the One-Year Goals and Objectives	10
2.	Changes to the Program	10
3.	Affirmatively Furthering Fair Housing	11
4.	Obstacles to Meeting Underserved Needs.....	16
5.	Leveraging Resources	17
C.	MANAGING THE PROCESS.....	18
1.	Actions Taken to Ensure Compliance	18
D.	CITIZEN PARTICIPATION	19
1.	Summary of Citizen Comments.....	19
2.	Distribution of Federal Funds Available.....	20
E.	INSTITUTIONAL STRUCTURE	22
1.	Improving the Institutional Structure.....	22
F.	MONITORING	23
1.	Monitoring Activity	23
2.	Results of Monitoring	23
3.	Self Evaluation	24
G.	LEAD-BASED PAINT.....	26
1.	Actions Taken to Reduce Lead-Based Paint Hazards	26
H.	HOUSING NEEDS.....	30
1.	Actions Taken To Foster and Maintain Affordable Housing	30
I.	SPECIFIC HOUSING OBJECTIVES	31
1.	Meeting Specific Affordable Housing Objectives.....	31
2.	Section 215 Affordable Housing.....	32
3.	Addressing “Worst-Case” Housing and Housing for the Disabled. 32	
J.	PUBLIC HOUSING STRATEGY	33
1.	Public Housing and Resident Initiatives	33
K.	BARRIERS TO AFFORDABLE HOUSING	34
1.	Elimination of Barriers to Affordable Housing.....	34



L.	HOME/AMERICAN DREAM DOWN PAYMENT INITIATIVE (ADDI).....	44
M.	HOMELESS NEEDS.....	45
	1. Addressing the Needs of Homeless Persons.....	45
	2. Transition to Permanent Housing.....	46
	3. New Federal Resources Obtained.....	47
N.	SPECIFIC HOMELESS PREVENTION HOMELESSNESS.....	48
	1. Actions taken to Prevent Homelessness.....	48
O.	EMERGENCY SOLUTIONS GRANTS (ESG)	49
P.	COMMUNITY DEVELOPMENT.....	50
	1. Assessment of Goals and Objectives.....	50
	2. Changes in Program Objectives.....	53
	3. Carrying Out Planned Actions.....	53
	4. Funds Not Used for National Objectives	54
	5. Anti-displacement and Relocation.....	54
	6. Low/Mod Job Activities.....	54
	7. Low/Mod Limited Clientele Activities.....	55
	8. Program Income Received.....	55
	9. Prior Period Adjustments	55
	10. Loans and Other Receivables.....	55
	11. Lump Sum Agreements	56
	12. Housing Rehabilitation	56
	13. Neighborhood Revitalization Strategies	56
Q.	ANTIPOVERTY STRATEGY	57
	1. Persons Living Below Poverty Level	57
R.	NON-HOMELESS SPECIAL NEEDS	58
	1. Actions to Address Non-Homeless Special Needs.....	58
S.	SPECIFIC HOPWA OBJECTIVES	59
T.	SECTION 3 REPORT	60
U.	IDIS REPORTS	61



A. EXECUTIVE SUMMARY

In accordance with the Federal Regulations found in 24 CFR Part 570, Abington Township, Pennsylvania has prepared this Consolidated Annual Performance and Evaluation Report (CAPER) for the period of October 1, 2012 to September 30, 2013. The CAPER describes the activities undertaken during this time period for funding from the U.S. Department of Housing and Urban Development (HUD) under the Community Development Block Grant Program (CDBG). The projects/activities and accomplishments described in this CAPER principally benefit low- and moderate-income persons and the funding has been targeted to neighborhoods where there is the highest percentage of low- and moderate-income residents in Abington Township. The following is the overall program narrative based on the Five Year Consolidated Plan and Annual Action Plans, as amended. This is the CAPER for the third year of the FY 2010-2014 Five Year Consolidated Plan.

Abington is an older, community that is +/- 98% developed. Therefore, there is a little room for growth, so it is imperative that some of the defining features of the Township be preserved. Abington Township placed a great emphasis on maintaining the housing stock by funding Owner-occupied and Renter-occupied Housing Rehabilitation programs. In addition, during this CAPER period, the Township made infrastructure improvements to Edgecomb/Ardsley/Roberts Avenue Storm Sewer. The Township spent the rest of the FY 2012 CDBG allocation on Administration and funds for public services to assist the Roslyn Boys and Girls Club Summer Recreation and After-School Programs.

Funds Received –

Abington Township has received the following funds during the time period of October 1, 2012 through September 30, 2013:

	CDBG	Total
Community Development Block Grant	\$ 639,282.00	\$ 639,282.00
CDBG Program Income	\$ 15,200.00	\$ 15,200.00
Total Funds Received	\$ 654,482.00	\$ 654,482.00

During this CAPER period, Abington Township received \$300,000 in competitive State HOME funds for Owner-Occupied Rehabilitation program. In addition, the Township received \$14,349 in HOME program income from owner-occupied rehabilitation loan payoffs.



The previous chart only includes funds received during the period of October 1, 2012 through September 30, 2013. Any previous program year funds that were not spent or which might have been spent, during this time period, are not included.

Funds Expended –

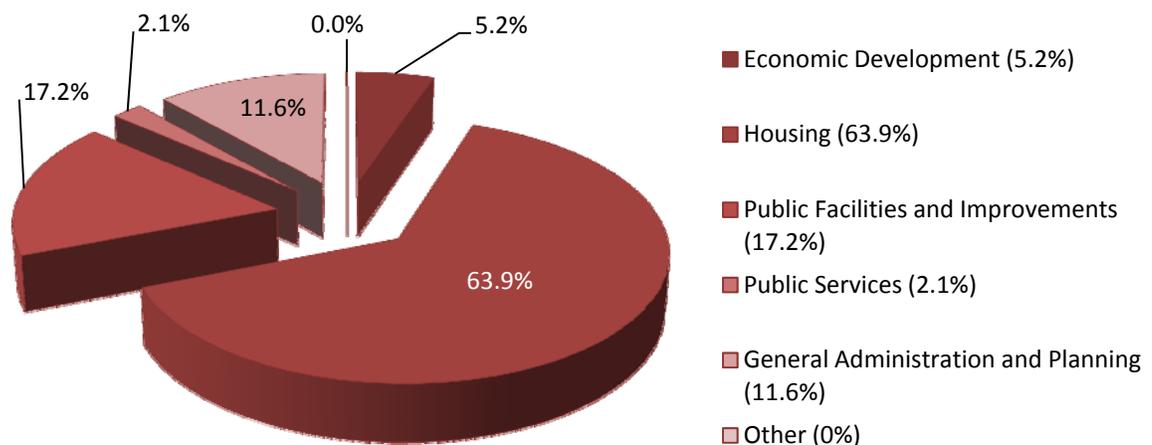
The funds shown in this chart are funds that were expended during the time period of October 1, 2012 through September 30, 2013. These expenditures consist of previous program year funds that were not drawn down until this time period and also include reprogrammed funds from previous years.

Funding Sources	Total Funds Expended
Community Development Block Grant (CDBG) Funds	\$ 911,907.35
Total	\$ 911,907.35

During this CAPER period, the Township expended \$189,104.37 in competitive State HOME funds for its Owner-occupied Rehabilitation Program.

The City’s CDBG expenditures by type of activity are shown below, based on the HUD IDIS Report, PR 54 Community Development block Grant Performance Profile.

Expenditure by Type of Activity





Type of Activity	Expenditure	Percentage
Economic Development	\$ 47,645.21	5.2%
Housing	\$ 582,441.34	63.9%
Public Facilities and Improvements	\$ 157,235.39	17.2%
Public Services	\$ 19,137.38	2.1%
General Administration and Planning	\$ 105,448.03	11.6%
Other	\$ 0.00	0.0%
Total	\$ 911,907.35	100.0%

Regulatory Caps –

CDBG Program Administration Expense Cap:

Abington Township CDBG program administrative expenditures were within the regulatory cap. This is shown in the chart below:

	CDBG
FY 2012 Entitlement Grant	\$ 639,282.00
FY 2012 Program Income	\$ 15,200.00
Administrative Cap Allowance	20%
Maximum Allowable Expenditures	\$ 130,896.40
Total Administration Funds Expended	\$ 105,448.03
Administrative Percentage	16.11%

Abington Township's administrative expenditure was \$105,448.03, which is 16.11%, below the 20% cap on administrative expenditures. The administrative expenses were for salaries, advertising, audit, services, plans, consulting services, and supplies.



CDBG Public Service Activity Cap:

	CDBG
FY 2012 Entitlement Grant	\$ 639,282.00
FY 2011 Program Income	\$ 69,646.49
Public Service Cap Allowable	15%
Maximum Allowable Expenditures	\$ 106,339.27
Total Public Services Funds Expended	\$ 19,137.38
Public Service Percentage	2.70%

Abington Township public services expenditures were \$19,137.38, which was 2.7% of the allowable expenditures and is below the 15% cap on public services.

Summary of Priority Goals and Expenditures:

Abington Township's FY 2010-2014 Five Year Consolidated Plan established five (5) categories of strategic initiatives to be addressed using CDBG funds. The following are the strategies and objectives:

Objective: General Administration –

- **ADM-1** Support planning and administration of community development.

Objective: Public Services –

- **PS-1** Support vital public services addressing needs of children and public safety.

Objective: Infrastructure Improvements –

- **PFI-1** Improve and maintain infrastructure.

Objective: Housing Improvements –

- **HSG-1** Improve existing housing for low-income owner households.
- **HSG-2** Expand housing stock for low-income renter households.



Objective: Economic Development –

- **ED-1** Support for economic development and creation of decent jobs.

The following CDBG activities were undertaken during the FY 2012 program year to address the needs identified in Abington Township's FY 2010-2014 Consolidated Plan Strategic Initiative Objectives:

Objective: General Administration –
ADM-1 Support planning and administration of community development.
2012-1 Administration
Objective: Public Services –
PS-1 Support vital public services addressing needs of children and public safety.
2012-3 Roslyn Boys and Girls Club - Summer Recreation
2012-4 Roslyn Boys and Girls Club - After-School Program
Objective: Infrastructure Improvements –
PFI-1 Improve and maintain infrastructure.
2012-2 Edgecomb/Ardsley/Roberts Avenue Storm Sewer
2012-5 Accessibility Modifications – Penbryn Pool
Objective: Housing Improvements –
HSG-1 Improve existing housing for low-income owner households.
2012-7 Owner-Occupied Rehabilitation
HSG-2 Expand housing stock for low-income renter households.
2012-6 Rental Rehabilitation
Objective: Economic Development –
ED-1 Support for economic development and creation of decent jobs.
No activities were funded during this program year.

The following chart illustrates the expenditures by strategy for the FY 2012 Annual Action Plan. Activities may fall under multiple Strategies.

Strategy	2012 CDBG Budgeted Amount	2012 CDBG Expenditures
General Administration	\$ 127,850.00	\$ 34,046.27



Public Services	\$ 30,000.00	\$ 18,259.07
Infrastructure Improvements	\$ 222,500.00	\$ 211,527.85
Housing Improvements	\$ 332,000.00	\$ 209,026.56
Economic Development	\$ 0.00	\$ 0.00

The following chart illustrates the 2012 CDBG activities that Abington funded:

Project ID Number	Project Title/Description	2012 CDBG Budget	2012 CDBG Expenditures
2012-1	Administration	\$ 127,850.00	\$ 34,046.27
2012-2	Edgecomb/Ardsley/Roberts Avenue Storm Sewer	\$ 222,500.00	\$ 211,527.85
2012-3	Roslyn Boys and Girls Club - Summer Recreation	\$ 12,000.00	\$ 7,118.46
2012-4	Roslyn Boys and Girls Club - After-School Program	\$ 18,000.00	\$ 11,140.61
2012-5	Accessibility Modifications – Penbryn Pool	Cancelled	Cancelled
2012-6	Rental Rehabilitation	\$ 100,000.00	\$ 0.00
2012-7	Owner-Occupied Rehabilitation	\$ 232,000.00	\$ 209,026.56
TOTALS:		\$ 712,350.00	\$ 472,859.75

Abington Township spent \$472,859.75 of its \$712,350.00 FY 2012 CDBG allocation, previous year's reprogrammed allocations, and CDBG program income, which is 66.4% of the allocation.

Objective and Outcome Measures for Activities -

The following are the objectives and outcomes for the FY 2012 CDBG activities during this CAPER period:



Project ID Number	Project Title/Description	Objective	Outcome
2012-1	Administration	N/A	N/A
2012-2	Edgecomb/Ardsley/Roberts Avenue Storm Sewer	Suitable Living Environment	Sustainability
2012-3	Roslyn Boys and Girls Club - Summer Recreation	Suitable Living Environment	Affordability
2012-4	Roslyn Boys and Girls Club - After-School Program	Suitable Living Environment	Affordability
2012-5	Accessibility Modifications – Penbryn Pool	Cancelled	Cancelled
2012-6	Rental Rehabilitation	Decent Housing	Affordability
2012-7	Owner-Occupied Rehabilitation	Decent Housing	Affordability

Summary of Accomplishments –

The CPMP Tool charts are included after this section.

- Housing Needs Table
- Continuum of Care Homeless Population and Subpopulations Chart
- Non-Homeless Special Needs Including HOPWA Chart
- Housing and Community Development Activities Chart
- HOPWA Performance Chart – Not Applicable
- Section 108 Loan Guarantee Accomplishment Report – Not Applicable

Part 4: Homeless Needs Table: Families	Needs	Currently Available	Gap	5-Year Quantities										Total	Priority H, M, L	Plan to Fund? Y N	Fund Source: CDBG, HOME, HOPWA, ESG or Other		
				Year 1		Year 2		Year 3		Year 4		Year 5						Goal	% of Goal
				Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete						
				0	0	0	0	0	0	0	0	0	0					0	###
Emergency Shelters	192	122	70	0	0	0	0	0	0	0	0	0	###	L	N				
Transitional Housing	454	254	200	0	0	0	0	0	0	0	0	0	###	L	N				
Permanent Supportive Housing	245	70	175	0	0	0	0	0	0	0	0	0	###	L	N				
Total	891	446	445	0	0	0	0	0	0	0	0	0	###	L	N				

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Sheltered Homeless. Count adults, children and youth residing in shelters for the homeless. "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless. Do not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRO, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent's homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.

Unsheltered Homeless. Count adults, children and youth sleeping in places not meant for human habitation. Places not meant for human habitation include streets, parks, alleys, parking ramps, parts of the highway system, transportation depots and other parts of transportation systems (e.g. subway tunnels, railroad car), all-night commercial establishments (e.g. movie theaters, laundromats, restaurants), abandoned buildings, building roofs or stairwells, chicken coops and other farm outbuildings, caves, campgrounds, vehicles, and other similar places.

Grantee Name: **Abington Township, PA**

Non-Homeless Special Needs Including HOPWA	Needs	Currently Available	GAP	3-5 Year Quantities										Total		Priority Need: H, M, L	Plan to Fund? Y N	Fund Source: CDBG, HO	
				Year 1		Year 2		Year 3		Year 4*		Year 5*		Goal	% of Goal				
				Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete						
Housing Needed	9079	0	9079	0	0	0	0	0	0	0	0	0	0	0	0	0	####	L	N
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	L	N
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	L	N
	2133	0	2133	0	0	0	0	0	0	0	0	0	0	0	0	0	####	L	N
	4685	0	4685	0	0	0	0	2	0	0	0	0	0	0	2	100%	####	M	Y
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	L	N
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	L	N
	1808	601	1207	0	0	0	0	0	0	0	0	0	0	0	0	0	####	L	N
Total	17705	601	17104	0	0	0	0	2	0	0	2	0	0	0	2	100%	####		
Supportive Services Needed	9079	0	9079	0	0	0	0	0	0	0	0	0	0	0	0	0	####	L	N
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	L	N
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	L	N
	2133	0	2133	0	0	0	0	0	0	0	0	0	0	0	0	0	####	L	N
	4685	0	4685	0	0	0	0	0	0	0	0	0	0	0	0	0	####	L	N
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	L	N
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	L	N
Total	1808	601	1207	0	0	0	0	0	0	0	0	0	0	0	0	0	####	L	N
	17705	601	17104	0	0	0	0	0	0	0	0	0	0	0	0	0	####		

Only complete blue sections.

Abington Township, PA

Housing and Community Development Activities

Needs	Current	Gap	5-Year Quantities										% of Goal	Priority Need: H.M.L.	Dollars to Address	Plan to Fund? Y/N	Fund Source			
			Year 1		Year 2		Year 3		Year 4		Year 5							Cumulative		
			Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual								
01 Acquisition of Real Property 570.201(a)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
02 Disposition 570.201(b)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
03 Public Facilities and Improvements (General) 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
03A Senior Centers 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
03B Handicapped Centers 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
03C Homeless Facilities (not operating costs) 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
03D Youth Centers 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
03E Neighborhood Facilities 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
03F Parks, Recreational Facilities 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
03G Parking Facilities 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
03H Solid Waste Disposal Improvements 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
03I Flood Drain Improvements 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
03J Water/Sewer Improvements 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
03K Street Improvements 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
03L Sidewalks 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
03M Child Care Centers 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
03N Tree Planting 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
03O Fire Stations/Equipment 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
03P Health Facilities 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
03Q Abused and Neglected Children Facilities 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
03R Asbestos Removal 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
03S Facilities for AIDS Patients (not operating costs) 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
03T Operating Costs of Homeless/AIDS Patients Programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
04 Clearance and Demolition 570.201(d)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
04A Clean-up of Contaminated Sites 570.201(d)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
05 Public Services (General) 570.201(e)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
05A Senior Services 570.201(e)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
05B Handicapped Services 570.201(e)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
05C Legal Services 570.201(e)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
05D Youth Services 570.201(e)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
05E Transportation Services 570.201(e)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
05F Substance Abuse Services 570.201(e)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
05G Battered and Abused Spouses 570.201(e)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
05H Employment Training 570.201(e)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
05I Crime Awareness 570.201(e)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
05J Fair Housing Activities (if CDBG, then subject to 570.201(e))	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
05K Tenant/Landlord Counseling 570.201(e)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
05L Child Care Services 570.201(e)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
05M Health Services 570.201(e)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
05N Abused and Neglected Children 570.201(e)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
05O Mental Health Services 570.201(e)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
05P Screening for Lead-Based Paint/Lead Hazards 570.201(e)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
05Q Subsistence Payments 570.204	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
05R Homeownership Assistance (not direct) 570.204	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Public Services



B. GENERAL QUESTIONS

1. ASSESSMENT OF THE ONE-YEAR GOALS AND OBJECTIVES

The following CDBG activities were undertaken during the FY 2012 program year to address the needs identified in the Five Year FY 2010-2014 Consolidated Plan List of Strategic Initiative Goals and Objectives:

Objective: General Administration –
ADM-1 Support planning and administration of community development.
2012-1 Administrative services were funded.
Objective: Public Services –
PS-1 Support vital public services addressing needs of children and public safety.
2012-3 Roslyn Boys and Girls Club - Summer Recreation was funded.
2012-4 Roslyn Boys and Girls Club - After-School Program was funded.
Objective: Infrastructure Improvements –
PFI-1 Improve and maintain infrastructure.
2012-2 Edgecomb/Ardsley/Roberts Avenue Storm Sewer was funded.
2012-5 Accessibility Modifications – Penbryn Pool was funded.
Objective: Housing Improvements –
HSG-1 Improve existing housing for low-income owner households.
2012-7 Owner-Occupied Rehabilitation was funded.
HSG-2 Expand housing stock for low-income renter households.
2012-6 Rental Rehabilitation was funded.
Objective: Economic Development –
ED-1 Support for economic development and creation of decent jobs.
No activities were funded during this program year.

2. CHANGES TO THE PROGRAM

Abington Township will retain its goals and objectives as outlined in its FY 2010-2014 Five Year Consolidated Plan. There are no proposed changes to the Township program.



3. AFFIRMATIVELY FURTHERING FAIR HOUSING

During this CAPER period, Abington Township updated its Analysis of Impediments to Fair Housing Choice. The AI identified the following impediments, as well as defined specific goals and strategies to address each impediment.



- **Impediment 1: FAIR HOUSING EDUCATION AND OUTREACH** – There is a continuing need to educate persons about their rights under the Fair Housing Act and raise awareness, especially for low-income households, that all residents of Abington Township have a right to fair housing choice.

Goal: Improve the public’s knowledge and awareness of the Fair Housing Act, and related laws, regulations, and requirements to affirmatively further fair housing in the community.

The strategies to achieve this goal include:

- **1-A:** Continue to promote the Township Police Department’s “No Place for Hate” Program in the schools and provide educational opportunities for all persons to learn about their rights under the Fair Housing Act and the Americans With Disabilities Act.
 - **1-B:** Continue to make available and distribute literature and informational material, to pass out, concerning fair housing issues and place in prominent locations to be available for distribution.
 - **1-C:** Include a link on the Township’s website for information on Fair Housing and who to contact in cases of suspected housing discrimination.
 - **1-D:** Support the efforts of the Fair Housing Council of Suburban Philadelphia and/or the Southeast Philadelphia Fair Housing Council.
- **Impediment 2: PUBLIC POLICIES AND REGULATIONS** – The Township in conjunction with the Montgomery County Planning Department has been working on revising its Zoning Ordinance in accordance with the latest model codes. The Township needs to continue to move forward and complete this major revision to its Zoning Ordinance to bring it into compliance with the Federal Fair Housing Act, Section 504, the Americans with Disabilities Act, etc.



Goal: Complete the work on the revisions to the Township's Zoning Ordinance to promote and affirmatively further fair housing by revising its purposes, definitions, and land use regulations.

The strategies to achieve this goal include:

- **2-A:** Review and revise the definition of "Family" in the Zoning Ordinance to permit six (6) or less disabled persons to live together as a single family unit in any residential zoning district. The Township has been administratively abiding by this, but should now include this in the wording of the Zoning Ordinance.
- **2-B:** Revise the General Purpose and Intent Section of the Zoning Ordinance to reaffirm the Township's commitment to affirmatively further fair housing.
- **2-C:** Revise the Zoning Ordinance to develop a chart with the revised permitted uses, including all types of housing: i.e. group residences, community living arrangements, elderly housing, etc.
- **2-D:** Review and revise all of the other definitions in the Zoning Ordinance Township's and include new definitions for Handicapped (Disabled), Fair Housing Act, Group Home, Community Living Arrangement, Elderly Housing (Senior Citizen Housing), Visitability, Accessibility, Americans With Disabilities Act, etc.

- **Impediment 3: NEED FOR AFFORDABLE RENTAL HOUSING UNITS** – The cost of rent for apartments in the Township has increased over the past ten years to the point that 51.2% of all renter households in Abington are paying more than 30% of their income on the cost of their housing, which means that these households are considered cost overburdened.

Goal: Promote and encourage the construction and development of additional affordable rental housing units in the Township, especially for households whose income is less than 80% of the median income.

The strategies to achieve this goal include:

- **3-A:** Continue to support the construction and development of rental housing that provides affordable housing options to low- and moderate-income households outside of economically impacted areas.



- **3-B:** Assist in supporting and promoting financial assistance to households that are cost overburdened, particularly those households below 80% of the area median family income.
 - **3-C:** Encourage the Montgomery County Housing Authority, private non-profit housing development agencies, and private developers to construct new mixed income housing for rent in the Township.
 - **3-D:** Continue to support and encourage the rehabilitation of existing housing units, and upper floor housing in mixed use buildings as outlined in the “Old York Road Corridor Improvement Study,” and to increase the supply of decent, safe and sound rental housing that is affordable to low- and moderate-income households.
- **Impediment 4: NEED FOR AFFORDABLE HOUSING FOR SALE**
 - The monthly housing cost for homeowners with a mortgage has increased to over \$2,000 per month and it is estimated that 35.3% of all homeowners with a mortgage are paying more than 30% of their income on housing costs, which makes them cost overburdened, and limits the choice of housing for lower income households.

Goal: Promote and encourage the development of for-sale single family houses that are affordable to low- to moderate-income households.

The strategies to achieve this goal include:

- **4-A:** Continue to support the construction and development of for sale housing that provides affordable housing options to low- and moderate-income households outside of economically impacted areas.
- **4-B:** Continue to support down-payment assistance and financing to assist low- and moderate-income homebuyers to purchase housing outside of economically impacted areas.
- **4-C:** Continue to support the rehabilitation of the existing housing stock to increase the supply of decent, safe, and sound housing that is affordable to low- and moderate-income households.
- **4-D:** Continue to support homebuyer education and training programs to improve homebuyer awareness and increase the opportunities of fair housing choice for lower income households to move outside impacted areas.



- **Impediment 5: NEED FOR ACCESSIBLE HOUSING** – There is a need for more accessible housing that is decent, safe, and sound, as well as affordable to persons with disabilities.

Goal: Increase the number of accessible housing units that are decent, safe, and sound, as well as affordable to lower income households throughout the Township.

The strategies to achieve this goal include:

- **5-A:** Increase the number of accessible housing units through rehabilitation of the existing housing stock.
- **5-B:** Increase the number of accessible housing units through the development and construction of new rental and single family homes for sale.
- **5-C:** Continue to enforce the ADA requirements for landlords to make “reasonable” modifications and accommodations to their rental properties, which will increase the number of accessible housing units for the disabled.
- **5-D:** Provide financial assistance to homeowners to make their properties accessible in order to allow the elderly to remain in their residences.

- **Impediment 6: PRIVATE LENDING AND INSURANCE PRACTICES** – The HMDA data suggests that there is a disparity between the approval rates of home mortgage loans that are originated from white and those originated from minority applicants. Furthermore, based on testing done in the County, there appears to be discrimination in obtaining insurance quotes.

Goal: Approval rates for all originated home mortgage loans and insurance coverage should be fair, unbiased, and impartial, regardless of race, familial status and location.

The strategies to achieve this goal include:

- **6-A:** An in depth review of the mortgage lending practices by local banks should be undertaken by an independent agency or accounting firm, that does not have any interest in the local financial institutions.
- **6-B:** Testing should be performed by an independent fair housing agency to determine if any patterns of discrimination are present in local home mortgage lending practices for home buyers in lower income areas.



- **6-C:** Testing should be performed by an independent fair housing agency to determine if there are any patterns of discrimination in providing quotes and levels of insurance coverage for housing located in lower income areas.
- **6-D:** Additional funding should be applied for in order for the Township to provide a higher rate of public financial assistance to potential home buyers in lower-income neighborhoods in order to improve the loan to value ratio so private lenders will increase the number of home loan mortgages made in these areas.
- **Impediment 7: COUNTYWIDE APPROACH TO AFFIRMATIVELY FURTHERING FAIR HOUSING** – There are four (4) Federal Entitlement jurisdictions in Montgomery County: Abington, Lower Merion, Norristown, and Montgomery County. Housing, racial, and socio-economic data from the U.S. Census of 2010, as well as the location of subsidized housing illustrates that there is a disproportionate concentration of low- and moderate-income persons, minorities, and Hispanics living in impacted areas throughout Montgomery County, which demonstrates a lack of housing choice.

Goal: Provide housing and economic opportunities for low- and moderate-income persons and the protected classes to live and work throughout all of Montgomery County, but outside impacted areas.

The strategies to meet this goal include:

- **7-A:** Establish an Affirmatively Furthering Fair Housing (AFFH) Task Force for Montgomery County with representatives from the Township of Abington, Lower Merion Township, the Municipality of Norristown, Montgomery County, U.S. Department of Housing and Urban Development (HUD), the two Fair Housing Councils, and the Montgomery County Housing Authority (MCHA).
- **7-B:** The AFFH Task Force should review the mobility policies and procedures of the Montgomery County Housing Authority to encourage and support low- and moderate-income Housing Choice Voucher holders to move outside racially and economically impacted areas in Montgomery County.
- **7-C:** The four (4) federal Entitlement jurisdictions: Montgomery County, Norristown, Lower Merion and Abington should coordinate and cooperate in the preparation



and implementation of their individual Analysis of Impediments (A.I.) and/or prepare and adopt a joint countywide fair housing strategic plan.

- **7-D:** The four (4) federal Entitlement jurisdictions should work with Montgomery County to promote and encourage the development of affordable housing throughout Montgomery County in areas that are not economically or racially impacted.

- **Impediment 8: ESTABLISH A HUMAN RELATIONS COMMISSION** – The Township needs to continue its efforts to establish a local Human Relations Commission. By not having a local coordination, outreach, investigation, and adjudication organization impedes fair housing choice and does not affirmatively further fair housing.

Goal: The Human Relations Commission of Abington Township will be a motivating force in affirmatively furthering fair housing in the Township and will promote fair housing choice for all protected classes of people.

The strategies to achieve this goal include:

- **8-A:** The local governing body of the Township will appoint the remaining members to the Human Relations Commission and will provide the Commission with technical and clerical support.
- **8-B:** Establish procedures and protocols for how fair housing complaints are to be reported, monitored, and mediated.
- **8-C:** Advertise to the community, including the Township's website, the formation of the Human Relations Commission, its mission, and how to report fair housing complaints.
- **8-D:** Create seminars and educational programs for the community to increase the knowledge base of all residents, owners, renters, and landlords, concerning their rights under the Fair Housing Act, as well as the Americans with Disabilities Act.

4. OBSTACLES TO MEETING UNDERSERVED NEEDS

Despite efforts made by the Township of Abington and social service providers, a number of significant obstacles to meeting underserved needs remain. Because resources are scarce, funding becomes the



greatest obstacle. Insufficient funds hinder maintenance and limit the availability of funding to the many worthy public service programs, activities, and agencies. Planning and effective use of these limited resources will prove critical in addressing Abington's needs and improving the quality of life of its residents. The follow obstacles need to be overcome in order to meet underserved needs:

- High unemployment rate and loss of household income due to the economic decline nationally.
- Lack of decent, sound and affordable rental housing for low-income families.
- The amount of foreclosed and abandoned housing that affects residential neighborhoods.
- Aging population in place and the increased need for removal of architectural barriers in the Township's older housing stock.
- Decrease in the amount of Federal financial assistance for CDBG and HOME funds each year.
- An older existing housing stock that is in need of major rehabilitation work to bring units up to code standards.

5. LEVERAGING RESOURCES

In addition to its CDBG funds, the following other public resources have been received by agencies in Abington Township:

- \$15,200 in CDBG Program Income was received by the Township during this CAPER period.
- \$300,000 in competitive State HOME funds was received for the Owner-Occupied Rehabilitation Program during this CAPER period.
- Abington Township received \$14,349 in HOME program income from owner-occupied rehabilitation lien payoff during this CAPER period.
- The Roslyn Boys and Girls Club – After-School Program received \$1,000 in fees for its program during this CAPER period.
- The Roslyn Boys and Girls Club – Summer Recreation Program received \$30,000 in fee for its program during this CAPER period.



C. MANAGING THE PROCESS

1. ACTIONS TAKEN TO ENSURE COMPLIANCE

Abington Township ensures compliance by having one (1) full-time and one (1) part-time staff member and a planning consulting firm to help assist with the oversight and compliance for the CDBG and HOME programs. The project selection process for FY 2012 was consistent with the selection process as outlined in the Five Year Consolidated Plan. The activities were evaluated by the Department of Community Development Director for consistency with the Five Year goals and objectives and compliance with the CDBG National Objectives. Then the activities were submitted to the Township Manager and the Township Board of Commission for approval. The Township staff monitors these activities throughout the year to ensure compliance with CDBG and HOME program guidelines. Sub-recipients are monitored on an annual basis for compliance, or as needed.



D. CITIZEN PARTICIPATION

1. SUMMARY OF CITIZEN COMMENTS

Abington Township placed the CAPER document on public display for a period of 15 days beginning on Monday, December 9, 2013 through Monday, December 23, 2013. A copy of the Public Notice is attached.

The FY 2012 CAPER was on display at the following locations in Abington Township:

- **Township of Abington Municipal Offices**
Department of Community Development
1176 Old York Road, Abington, PA 19001

Attached is a Public Display Notice that was published in the "Times Chronicle" on Sunday, December 8, 2013. No additional public comments were received.

Notice
Township of Abington
ABINGTON TOWNSHIP,
PENNSYLVANIA
COMMUNITY DEVELOP-
MENT BLOCK GRANT
PROGRAM
NOTICE OF DISPLAY OF
THE FY 2012 CONSOLI-
DATED ANNUAL PERFOR-
MANCE AND EVALUATION
REPORT (C.A.P.E.R.)
In accordance with Title I of
the National Affordable Housing
Act of 1990, P.L. 101-625,
Abington Township has prepared
its Fiscal Year 2012
Consolidated Annual Performance
and Evaluation Report
(C.A.P.E.R.) for its Community
Development Block Grant
Program (CDBG). This report
describes the level of housing
assistance and other commu-
nity development activities
designed to benefit low- and
moderate-income persons
and households through vari-
ous federal funding programs
during Fiscal Year 2012 (Oc-
tober 1, 2012 through Sep-
tember 30, 2013).
The FY 2012 C.A.P.E.R. is
available for public viewing
beginning Monday, December
9, 2013 through Monday De-
cember 23, 2013 at the fol-
lowing location:
Township of Abington
Municipal Offices
Department of Community
Development
1176 Old York Road,
Abington, PA 19001
Abington Township intends to
submit the FY 2012
C.A.P.E.R. to the U.S. Depart-
ment of Housing and Urban
Development on or before
December 30, 2013.
All interested persons are en-
couraged to review the FY
2012 C.A.P.E.R. Written com-
ments on the C.A.P.E.R. will
be considered until December
23, 2013. Written comments
should be addressed to Ms.
Eddie Richards, Director of
Community Development, Ab-
ington Township Municipal Of-
fices, 1176 Old York Road,
Abington, PA 19001.
Mr. Michael LeFevre
Township Manager
TC-Dec 8-1A



2. DISTRIBUTION OF FEDERAL FUNDS AVAILABLE

Abington Township has allocated its CDBG funds for FY 2012 based on the National Objective of principally benefiting low/mod income persons; or an activity located in a predominantly low- and moderate-income area or which has a presumed benefit; or an activity with an income requirement of low- and moderate-income persons:

- Public facilities improvements are either located in a low- and moderate-income census tract/block group or in an eligible block group based on the HUD exception criteria.
- Funding for public services are either located in a low- and moderate-income census tract/block group or the Township will prepare and maintain surveys which show that beneficiaries are low- and moderate-income population by at least 51%.
- Housing development and rehabilitation projects are based on the clientele's household income.

Geographic Locations:

The geographic locations for the FY 2012 Activities/Project are:

- **CDBG 2012-1 Administration** - operates Township wide.
- **CDBG 2012-2 Edgecomb/Ardsley/Roberts Avenue Storm Sewer** - is located in Census Tract 2017.06, Block Group 3, which is a low-income Census Tract.
- **CDBG 2012-3 Roslyn Boys and Girls Club - Summer Recreation** - is a township wide activity, which benefits low-income children.
- **CDBG 2012-4 Roslyn Boys and Girls Club - After-School Program** - is a township wide activity, which benefits low-income children.
- **CDBG 2012-5 Accessibility Modifications – Penbryn Pool** - is located in Census Tract 2017.04, Block Group 1, which is a low-income Census Tract.
- **CDBG 2012-6 Rental Rehabilitation** - are township wide by application targeting low- and moderate-income individuals and families.
- **CDBG 2012-7 Owner-Occupied Rehabilitation** - are township wide by application targeting low- and moderate-income individuals and families.



The chart below is for this CAPER period and illustrates the progress of the program:

Funds	FY 2012 Grant Amount	Program Income	Total CDBG Funds Committed	CDBG Funds Expended
CDBG Program	\$ 639,282.00	\$ 15,200.00	\$ 488,129.60	\$ 911,907.35

Of the total amount of CDBG funds expended \$911,907.35; \$105,448.03 was expended for planning and administration which leaves \$806,459.32 which is subject to low/mod benefit. The Township spent \$788,656.65 in funds which principally benefited low/mod income persons (97.8% benefit). These funds were expended in the low- and moderate-income areas and for activities identified in Abington Township's Five Year Consolidated Plan.



E. INSTITUTIONAL STRUCTURE

1. IMPROVING THE INSTITUTIONAL STRUCTURE

Abington Township's CDBG and State HOME program funds are administered by Abington Township's Department of Community Development. The Department of Community Development ensures compliance through monitoring of the sub-recipients. The Township coordinates with the agencies to ensure that they perform in the time frame that is stated in their sub-recipient agreement and provides technical guidance as needed. The Department of Community Development meets regularly with these agencies for coordination among these agencies.

The Department of Community Development during this program year worked with the Township's Engineering, and Parks & Recreation Departments to address infrastructure and parks and recreational needs in the Township.

Abington Township Department of Community Development continues to look for gaps in the institutional structure. It is important to maintain and broaden communication with many of the community's private and public institutions in order to provide a good community based program since this is historically, the largest gap in the institutional structure.



F. MONITORING

1. MONITORING ACTIVITY

Abington Township’s staff regularly monitors the construction contracts and the work in progress for the various public facility improvements and housing rehabilitation projects funded with CDBG and HOME funds. In some cases, bi-weekly progress meetings are held with the contractors. The certified payrolls are reviewed for Davis-Bacon Wage Rate compliance and on-site employee interviews are conducted for labor compliance as is required. Based on monitoring and site inspections, progress payments are made.

Abington Township Community Development Department staff conducts on-site monitoring of sub-recipient agencies assuring compliance with the sub-recipient contracts.

2. RESULTS OF MONITORING

Potential problems have been avoided and disputes resolved as a result of regular monitoring visits. Projects and activities are kept on schedule and change orders issued as unforeseen conditions cause additional work. In addition, the regular monitoring is helping to make sure that the funds are being spent at a timely manner and if costs come in lower than budgeted, changes in the scope of the project are made to expend the funds. For the public facilities projects, on-site wage interviews of workers are held to insure that the proper wages were paid as reported.

During this CAPER period, Abington Township Community Development Department staff performed the following monitoring of its sub-recipients and had no findings:

Sub-recipients	Monitoring Date	Findings
Willow Grove CDC	July 23, 2012	Nothing found, reviewed the rent roles and the rehabilitation of the units.
Roslyn Boys and Girls Club (Summer Recreational and After-School Programs)	Spring 2013 and Fall 2013	Nothing found, reviewed income surveys.



3. SELF EVALUATION

During the 2012 CAPER period, Abington Township used its CDBG funds to address the following strategic initiatives under its Five Year Goals and Objectives:

Objective: General Administration –
ADM-1 Support planning and administration of community development.
2012-1 Administrative services were funded.
Objective: Public Services –
PS-1 Support vital public services addressing needs of children and public safety.
2012-3 Roslyn Boys and Girls Club - Summer Recreation was funded.
2012-4 Roslyn Boys and Girls Club - After-School Program was funded.
Objective: Infrastructure Improvements –
PFI-1 Improve and maintain infrastructure.
2012-2 Edgecomb/Ardsley/Roberts Avenue Storm Sewer was funded.
2012-5 Accessibility Modifications – Penbryn Pool was funded.
Objective: Housing Improvements –
HSG-1 Improve existing housing for low-income owner households.
2012-7 Owner-Occupied Rehabilitation was funded.
HSG-2 Expand housing stock for low-income renter households.
2012-6 Rental Rehabilitation was funded.
Objective: Economic Development –
ED-1 Support for economic development and creation of decent jobs.
No activities were funded during this program year.

During FY 2012, the Township expended additional CDBG funds from previous fiscal years as follows:

- FY 2007 Façade Improvement Program (\$46,372.63)
- FY 2009 McKinley Redevelopment Study (\$15,000.00)
- FY 2010 Owner Occupied Rehabilitation (\$85,253.75)
- FY 2010 Rental Rehabilitation (\$17,802.67)
- FY 2010 Planning – McKinley Redevelopment Study (\$25,000.00)



- FY 2010 Kelly Lane Storm Sewer and Street Reconstruction (\$749.14)
- FY 2011 Administration (\$36,667.87)
- FY 2011 After-School Program (\$6,593.70)
- FY 2011 Rental Rehabilitation (\$84,612.72)
- FY 2011 Owner-Occupied Rehabilitation (\$250,000.00)
- FY 2011 Business Improvement/Development Program (\$1,272.58)

During this CAPER period, Abington Township cancelled the following activities:

- FY 2007 Demolition
- FY 2012 Accessibility Modification - Penbryn Pool



G. LEAD-BASED PAINT

1. ACTIONS TAKEN TO REDUCE LEAD-BASED PAINT HAZARDS

According to the 2007-2011 American Community Survey 5-Year Estimate, much of the housing stock in Abington Township was built prior to 1960. This makes the possible incidence and associated hazards of lead-based paint extremely high. Although reported cases of childhood lead poisoning are low, state health department representatives emphasized that the number of unreported/undetected cases of childhood lead poisoning is unknown, and the low number of reported cases should not be misconstrued as evidence that lead poisoning is not more widespread.

The revised federal lead-based paint regulations published on September 15, 1999 (24 CFR Part 35) have had a significant impact on many activities – rehabilitation, tenant based rental assistance, and property acquisition – supported by the CDBG Program. Abington Township complies with Title 24 Part 35: Lead-Based Paint Poisoning Prevention in Certain Residential Structures (Current Rule). In addition, the Township complies with EPA 40 CFR Part 745 Final Rule entitled “Lead Renovation Repair and Painting Program,” dated April 22, 2008.

Since 1994, the Township has had a lead-based paint program. Every property undergoing rehabilitation is evaluated for lead-based paint. Those with lead undergo either hazard reduction or abatement depending on the circumstances and as recommended by the lead based paint consulting firm. Lead-based paint work is a grant program.

All rental rehabilitation projects in the private sector must undergo the same procedures as those under the Owner-occupied program. These costs are split 50/50 between the Township and the private investor. For the non-profit organizations, the cost of lead-based paint treatment is a grant.

All properties that are to be demolished are first evaluated for lead hazards and if necessary, are treated prior to demolition.

In order to meet the requirements of the lead-based paint regulations, Abington Township took the following actions regarding owner and renter rehabilitation of housing:



a. Rehabilitation Programs:

Abington Township continued to utilize good work procedures to ensure that:

- Applicants for rehabilitation funding receive the required lead-based paint information and understand their responsibilities.
- Staff properly determines whether proposed projects are exempt from some or all lead-based paint requirements.
- The level of federal rehabilitation assistance is properly calculated and the applicable lead-based paint requirements determined.
- Properly qualified personnel perform risk management, paint testing, lead hazard reduction, and clearance services when required.
- Required lead hazard reduction work and protective measures are incorporated into project rehabilitation specifications.
- Risk assessment, paint testing, lead hazard reduction, and clearance work are performed in accordance with the applicable standards established in 24 CFR Part 35 and EPA 24 CFR Part 745.
- Required notices regarding lead-based paint evaluation, presumption, and hazard reduction are provided to occupants and documented.
- Program documents establish the rental property owner's responsibility to perform and document ongoing lead-based paint maintenance activities, when applicable.
- Program staff monitors owner compliance with ongoing lead-based paint maintenance activities.

b. Homeownership Programs:

Abington Township continued to utilize good work procedures to ensure that:

- Applicants for homeownership assistance receive adequate information about lead-based paint requirements.
- Staff properly determines whether proposed projects are exempt from some or all lead based paint requirements.
- A proper visual assessment is performed to identify deteriorated paint in the dwelling unit, any common areas



servicing the unit, and exterior surfaces of the building or soil.

- Prior to occupancy, properly qualified personnel perform paint stabilization and the dwelling passes a clearance exam in accordance with the standards established in 24 CFR Part 35 and EPA 24 CFR Part 745.
- The home purchaser receives the required lead-based paint pamphlet and notices.

Lead reduction involves the implementation of a lead-based paint treatment program which will be carried out in conjunction with the Abington Township's CDBG and HOME funded housing activities. The goal of the lead based paint treatment program is the reduction of lead paint hazards.

The lead-based paint treatment program will include the following responsibilities:

- financial management and recordkeeping of all funds
- qualification of households
- inspection and treatment of non-lead aspects of the projects
- procurement of third-party service contractors
- relocation of households where required
- implementation of the bidding process
- awarding of contracts
- monitoring of ongoing projects
- preparation of progress and final payments to contractors
- overall responsibility for program compliance with HUD 24 CFR Parts 905, 941, 965, and 968

The work tasks of third-party service contractors included the following:

- initial lead risk assessments
- testing of all painted surfaces in structures which include testing by approved XRF and Spectrum Analyzers and, where required, laboratory analysis (TCLP)
- testing reports
- preparation of specifications for lead treatment
- monitoring of the treatment process



- disposal of hazardous materials to approved landfill facilities
- medical examinations where necessary
- post treatment testing
- certifications

During this CAPER period, six (6) housing units were treated for lead hazards and two (2) housing units were treated for asbestos.



H. HOUSING NEEDS

1. ACTIONS TAKEN TO FOSTER AND MAINTAIN AFFORDABLE HOUSING

Abington Township is using its limited CDBG funds to address its numerous housing and community development needs. The Township has been working to address the Township's affordable housing needs through the use of CDBG and State HOME funds. During this CAPER period, the Township spent \$582,441.34 of its CDBG funds on Housing Activities, which was 63.9% of its expenditures. These activities included both the Owner-occupied and Renter-occupied Rehabilitation programs.

Abington Township provided CDBG funds that were used to rehabilitate owner-occupied and renter-occupied housing in the Township. The results of these activities funded during the FY 2012 CAPER period is shown in HUD Table 2-A:

- Fair Housing Education – In January 2013, the Fair Housing Council of Suburban PA made a presentation to the Township's newly formed Human Relations Commission, which consists of five (5) members plus a representative from Community Policing and two (2) staff members of the Community Development Department.
- 12 owner-occupied housing units were rehabilitated, which included one (1) accessibility unit rehabilitation. The other accessibility unit rehabilitated is still on the list for a full rehabilitation. All rehabilitations include an energy efficiency component to the rehabilitation work.
- 3 renter-occupied housing units were rehabilitated.
- 2 handicapped accessibility units for owner-occupied households were rehabilitated.
- 6 housing units were abated for lead based paint.
- 2 housing units were abated for asbestos.



I. SPECIFIC HOUSING OBJECTIVES

1. MEETING SPECIFIC AFFORDABLE HOUSING OBJECTIVES

Below is Table 3B – Annual Affordable Housing Completion Goals. Abington Township utilized CDBG funds to address its goals on the Annual Affordable Housing Completion Goal Chart during this CAPER period.

TABLE 3B ANNUAL HOUSING COMPLETION GOALS						
ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)	Annual Expected Number Completed	Annual Number Completed	Resources used during the period			
			CDBG	HOME	ESG	HOPWA
Acquisition of existing units	0	0				
Production of new units	0	0				
Rehabilitation of existing units	2	3	X	X		
Rental Assistance	0	0				
Total Sec. 215 Rental Goals	2	3	X	X		
ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)						
Acquisition of existing units	0	0				
Production of new units	0	0				
Rehabilitation of existing units	8	13	X	X		
Homebuyer Assistance	0	0				
Total Sec. 215 Owner Goals	8	13	X	X		
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)						
Homeless	0	0				
Non-Homeless	8	14	X	X		
Special Needs	2	2	X	X		
Total Sec. 215 Affordable Housing	10	16	X	X		



ANNUAL HOUSING GOALS						
Annual Rental Housing Goal	2	3	X	X		
Annual Owner Housing Goal	8	13	X	X		
Total Annual Housing Goal	10	16	X	X		

For the purpose of identification of annual goals, an assisted household is one that will receive benefits through the investment of Federal funds, either alone or in conjunction with the investment of other public or private funds.

Abington Township proposed to rehabilitate two (2) renter-occupied housing units during this CAPER period. Through CDBG funds, Willow Grove C.D.C. actually rehabilitated three (3) rental housing units. Abington Township proposed to rehabilitate eight (8) owner-occupied housing units. During this CAPER period, Abington actually rehabilitated thirteen (13) owner-occupied housing units with CDBG and HOME funds.

2. SECTION 215 AFFORDABLE HOUSING

During this CAPER period, a groundbreaking ceremony was held for the Mission Green project and construction began. Mission Green is being developed by Inglis & Medical Mission Sisters. This project is the development of sixty-one (61) units of fully-accessible, affordable housing for age 55+ seniors and persons with disabilities. This development has been designed to meet or exceed PHFA's Green Building standards.

3. ADDRESSING "WORST-CASE" HOUSING AND HOUSING FOR THE DISABLED

Abington Township did not provide any funds for "Worst-Case" housing and housing for the disabled. The Township continued to encourage local agencies and nonprofit providers to develop affordable housing to serve these needs. The Township did not do any demolitions during this CAPER period.

Abington Township's Owner-Occupied Housing Rehabilitation Program assisted twelve (12) housing units through rehabilitation and two (2) housing units were made accessible for the disabled.



J. PUBLIC HOUSING STRATEGY

1. PUBLIC HOUSING AND RESIDENT INITIATIVES

Abington Township does not have its own public housing authority to provide public housing for its low-income township residents; instead the Montgomery County Housing Authority (MCHA) services Abington Township. Abington Township has forty (40) units of public housing in the Willow Grove community entitled “Crest Manor.” The mission of the Montgomery County Housing Authority is:

- To stimulate and ensure safe, decent, and affordable housing in Montgomery County
- To recognize residents, community, and government leadership as our partners
- To expand opportunities for assisted families to locate housing throughout Montgomery County
- To support participants and residents in MCHA programs to become self-sufficient and economically independent, including expanded opportunities and support for assisted families to realize the benefits of homeownership or progressively independent housing choices
- To maintain mutual respect and dignity with all residents of Montgomery County
- To assure financial responsibility and integrity by all participants and residents
- To achieve excellence through innovative program development and effective program management to the benefit of all residents of Montgomery County

The Montgomery County Housing Authority (MCHA) received a Capital Fund Grant in the amount of \$670,743 for its FY 2013 allocation. MCHA administers 2,625 Section 8 Housing Choice Vouchers. In Abington Township, there were approximately 75 Housing Choice Vouchers being used. The occupancy rate for Crest Manor is approximately 99%.

The MCHA continued to offers its residents: the Family Self Sufficiency and the Homeownership Program. No new initiatives were implemented, nor public facility improvements to Crest Manor during this CAPER period.



K. BARRIERS TO AFFORDABLE HOUSING

1. ELIMINATION OF BARRIERS TO AFFORDABLE HOUSING

The Department of Community Development monitored and reviewed public policies for discriminatory practices and/or impacts on housing availability.



The major barriers to affordable housing are cost and availability. Willow Grove CDC rents their properties at below fair market rent. At market rate, some of these units would not be affordable to those who earn more than 80% MFI. To make their units affordable for their tenants, Willow Grove CDC has subsidized them. Most of the Corporations properties are single-family homes and some are new. The newer units would rent for over \$2,000 per month at market rate. Because resources and affordable units are not available for either Willow Grove CDC or the Township to purchase to increase the supply of affordable housing, maintaining Willow Grove's inventory of affordable units is extremely important. However, both organizations continue to search for units to purchase to rehabilitate for affordable housing. The Community Development Office is kept apprised by the Code Enforcement Department of condemned units or abandoned units that Willow Grove CDC may be able to acquire.

Abington Township completed its Analysis of Impediments to Fair Housing Choice during this CAPER period.

During this CAPER period, Abington Township did the following to address the FY 2012 Analysis of Impediments to Fair Housing Choice Impediments:

- **Impediment 1: FAIR HOUSING EDUCATION AND OUTREACH** – There is a continuing need to educate persons about their rights under the Fair Housing Act and raise awareness, especially for low-income households, that all residents of Abington Township have a right to fair housing choice.

Goal: Improve the public's knowledge and awareness of the Fair Housing Act, and related laws, regulations, and requirements to affirmatively further fair housing in the community.

The strategies to achieve this goal include:

- **1-A:** Continue to promote the Township Police Department's "No Place for Hate" Program in the schools and provide educational opportunities for all persons to learn about their



rights under the Fair Housing Act and the Americans With Disabilities Act.

- **1-B:** Continue to make available and distribute literature and informational material, to pass out, concerning fair housing issues and place in prominent locations to be available for distribution.
- **1-C:** Include a link on the Township's website for information on Fair Housing and who to contact in cases of suspected housing discrimination.
- **1-D:** Support the efforts of the Fair Housing Council of Suburban Philadelphia and/or the Southeast Philadelphia Fair Housing Council.

Action – The Township provided funding for the following activities under FY 2012 to address the above impediment:

CDBG-12-03 Roslyn Boys and Girls Club Summer Program (\$12,000 in CDBG funds) - The Abington Township Police Department's "No Place for Hate" Program provides educational opportunities for all persons to learn about their rights under the Fair Housing Act and the Americans With Disabilities Act.

CDBG-12-04 Roslyn Boys and Girls Club After-School Program (\$18,000 in CDBG funds) - The Abington Township Police Department's "No Place for Hate" Program provides educational opportunities for all persons to learn about their rights under the Fair Housing Act and the Americans With Disabilities Act.

In January 2013, the Fair Housing Council of Suburban PA made a presentation to the Township's newly formed Human Relations Commission, which consisted of five (5) members plus a representative from Community Policing and two (2) staff members of the Community Development Department.

- **Impediment 2: PUBLIC POLICIES AND REGULATIONS** – The Township in conjunction with the Montgomery County Planning Department has been working on revising its Zoning Ordinance in accordance with the latest model codes. The Township needs to continue to move forward and complete this major revision to its Zoning Ordinance to bring it into compliance with the Federal Fair Housing Act, Section 504, the Americans with Disabilities Act, etc.



Goal: Complete the work on the revisions to the Township's Zoning Ordinance to promote and affirmatively further fair housing by revising its purposes, definitions, and land use regulations.

The strategies to achieve this goal include:

- **2-A:** Review and revise the definition of "Family" in the Zoning Ordinance to permit six (6) or less disabled persons to live together as a single family unit in any residential zoning district. The Township has been administratively abiding by this, but should now include this in the wording of the Zoning Ordinance.
- **2-B:** Revise the General Purpose and Intent Section of the Zoning Ordinance to reaffirm the Township's commitment to affirmatively further fair housing.
- **2-C:** Revise the Zoning Ordinance to develop a chart with the revised permitted uses, including all types of housing: i.e. group residences, community living arrangements, elderly housing, etc.
- **2-D:** Review and revise all of the other definitions in the Zoning Ordinance Township's and include new definitions for Handicapped (Disabled), Fair Housing Act, Group Home, Community Living Arrangement, Elderly Housing (Senior Citizen Housing), Visitability, Accessibility, Americans With Disabilities Act, etc.

Action – Abington Township during this CAPER period prepared revised changes to the Zoning Ordinance. See attached proposed Ordinance. These changes have not yet been approved. One of the changes is the definition of Family. The proposed new definition is:

Family. *"Family means any number of individuals living together as a single, nonprofit housekeeping unit and doing their cooking together and on the premises, provided that not more than one of such number is unrelated to all others by blood, marriage or legal adoption. As a special exception, the Zoning Hearing Board may interpret the term "family to include the following:*

- A. *Any number of individuals living together, when all individuals are related by blood, marriage or legal adoption, as two nonprofit housekeeping units and doing separate cooking on the premises, provided that one of the housekeeping units and doing separate cooking on the premises, provided that one of the housekeeping units shall contain not more than two members, at least*



one of who shall be 60 years of age or older, and provided further that the owner of the property executes an agreement with the township which shall be recorded with the County Recorder of Deeds, which agreement provides for the immediate removal of separate cooking faculties at such time as they are no longer being utilized by the person for who they were originally installed. All provisions of other Township ordinances, codes and regulations, specifically as they pertain to multifamily dwellings, must be met.

- **Impediment 3: NEED FOR AFFORDABLE RENTAL HOUSING UNITS** – The cost of rent for apartments in the Township has increased over the past ten years to the point that 51.2% of all renter households in Abington are paying more than 30% of their income on the cost of their housing, which means that these households are considered cost overburdened.

Goal: Promote and encourage the construction and development of additional affordable rental housing units in the Township, especially for households whose income is less than 80% of the median income.

The strategies to achieve this goal include:

- **3-A:** Continue to support the construction and development of rental housing that provides affordable housing options to low- and moderate-income households outside of economically impacted areas.
- **3-B:** Assist in supporting and promoting financial assistance to households that are cost overburdened, particularly those households below 80% of the area median family income.
- **3-C:** Encourage the Montgomery County Housing Authority, private non-profit housing development agencies, and private developers to construct new mixed income housing for rent in the Township.
- **3-D:** Continue to support and encourage the rehabilitation of existing housing units, and upper floor housing in mixed use buildings as outlined in the “Old York Road Corridor Improvement Study,” and to increase the supply of decent, safe and sound rental housing that is affordable to low- and moderate-income households.

Action – The Township provided funding for the following activities under FY 2012 to address the above impediment:



CDBG-12-06 Renter-Occupied Housing Rehabilitation (\$100,000 in CDBG funds) - CDBG funds are available to both for-profit and non-profit owners to bring their rental units up to local code standards. The units must be rented to low- and moderate-income families.

During this CAPER period, Willow Grove Community Development Corporation completed the rehabilitation of three (3) affordable rental housing units. These units are rented at or below the fair market rental rates.

- **Impediment 4: NEED FOR AFFORDABLE HOUSING FOR SALE**
 - The monthly housing cost for homeowners with a mortgage has increased to over \$2,000 per month and it is estimated that 35.3% of all homeowners with a mortgage are paying more than 30% of their income on housing costs, which makes them cost overburdened, and limits the choice of housing for lower income households.

Goal: Promote and encourage the development of for-sale single family houses that are affordable to low- to moderate-income households.

The strategies to achieve this goal include:

- **4-A:** Continue to support the construction and development of for sale housing that provides affordable housing options to low- and moderate-income households outside of economically impacted areas.
- **4-B:** Continue to support down-payment assistance and financing to assist low- and moderate-income homebuyers to purchase housing outside of economically impacted areas.
- **4-C:** Continue to support the rehabilitation of the existing housing stock to increase the supply of decent, safe, and sound housing that is affordable to low- and moderate-income households.
- **4-D:** Continue to support homebuyer education and training programs to improve homebuyer awareness and increase the opportunities of fair housing choice for lower income households to move outside impacted areas.

Action – The Township provided funding for the following activities under FY 2012 to address the above impediment:



CDBG-12-07 Owner-Occupied Housing Rehabilitation (\$232,000 in CDBG funds) - CDBG funds are available to low- and moderate-income homeowners to bring their homes up to local code standards.

During this CAPER period, the Township assisted twelve (12) owner-occupied households with funding for housing rehabilitation work and assisted two (2) owner-occupied accessibility rehabilitations. The Township forwards any low/mod household that is interested in purchasing a home in the Township to Montgomery County's First Time Homebuyer Program.

- **Impediment 5: NEED FOR ACCESSIBLE HOUSING** – There is a need for more accessible housing that is decent, safe, and sound, as well as affordable to persons with disabilities.

Goal: Increase the number of accessible housing units that are decent, safe, and sound, as well as affordable to lower income households throughout the Township.

The strategies to achieve this goal include:

- **5-A:** Increase the number of accessible housing units through rehabilitation of the existing housing stock.
- **5-B:** Increase the number of accessible housing units through the development and construction of new rental and single family homes for sale.
- **5-C:** Continue to enforce the ADA requirements for landlords to make “reasonable” modifications and accommodations to their rental properties, which will increase the number of accessible housing units for the disabled.
- **5-D:** Provide financial assistance to homeowners to make their properties accessible in order to allow the elderly to remain in their residences.

Action – The Township provided funding for the following activities under FY 2012 to address the above impediment:

CDBG-12-06 Renter-Occupied Housing Rehabilitation (\$100,000 in CDBG funds) - CDBG funds are available to both for-profit and non-profit owners to bring their rental units up to local code standards. The units must be rented to low- and moderate-income families.



CDBG-12-07 Owner-Occupied Housing Rehabilitation (\$232,000 in CDBG funds) - CDBG funds are available to low- and moderate-income homeowners to bring their homes up to local code standards. Any resident that needs accessibility modifications will receive the modification immediately, but must agree to a full rehab at a later date.

During this CAPER period, a groundbreaking ceremony was held for the Mission Green project and construction began. Mission Green is being developed by Inglis & Medical Mission Sisters. This project is the development of sixty-one (61) units of fully-accessible, affordable housing to 55+ seniors and persons with disabilities. This development has been designed to meet or exceed PHFA Green Building standards.

Three (3) of the Willow Grove Community Development Corporation units are “visitable” and many of their properties can be modified to accommodate the tenants. Willow Grove Community Development Corporation completed the rehabilitation of three (3) affordable rental housing units. These units are rented at or below the fair market rental rates.

During this CAPER period, the Township assisted twelve (12) owner-occupied housing rehabilitations and assisted two (2) owner-occupied accessibility rehabilitations. The Township forwards any low/mod household that is interested in purchasing a home in the Township to the Montgomery County’s First Time Homebuyer Program.

- **Impediment 6: PRIVATE LENDING AND INSURANCE PRACTICES** – The HMDA data suggests that there is a disparity between the approval rates of home mortgage loans that are originated from white and those originated from minority applicants. Furthermore, based on testing done in the County, there appears to be discrimination in obtaining insurance quotes.

Goal: Approval rates for all originated home mortgage loans and insurance coverage should be fair, unbiased, and impartial, regardless of race, familial status and location.

The strategies to achieve this goal include:

- **6-A:** An in depth review of the mortgage lending practices by local banks should be undertaken by an independent agency or accounting firm, that does not have any interest in the local financial institutions.



- **6-B:** Testing should be performed by an independent fair housing agency to determine if any patterns of discrimination are present in local home mortgage lending practices for home buyers in lower income areas.
- **6-C:** Testing should be performed by an independent fair housing agency to determine if there are any patterns of discrimination in providing quotes and levels of insurance coverage for housing located in lower income areas.
- **6-D:** Additional funding should be applied for in order for the Township to provide a higher rate of public financial assistance to potential home buyers in lower-income neighborhoods in order to improve the loan to value ratio so private lenders will increase the number of home loan mortgages made in these areas.

Action – The Township did not provide any CDBG funding for this impediment during this CAPER period.

- **Impediment 7: COUNTYWIDE APPROACH TO AFFIRMATIVELY FURTHERING FAIR HOUSING** – There are four (4) Federal Entitlement jurisdictions in Montgomery County: Abington, Lower Merion, Norristown, and Montgomery County. Housing, racial, and socio-economic data from the U.S. Census of 2010, as well as the location of subsidized housing illustrates that there is a disproportionate concentration of low- and moderate-income persons, minorities, and Hispanics living in impacted areas throughout Montgomery County, which demonstrates a lack of housing choice.

Goal: Provide housing and economic opportunities for low- and moderate-income persons and the protected classes to live and work throughout all of Montgomery County, but outside impacted areas.

The strategies to meet this goal include:

- **7-A:** Establish an Affirmatively Furthering Fair Housing (AFFH) Task Force for Montgomery County with representatives from the Township of Abington, Lower Merion Township, the Municipality of Norristown, Montgomery County, U.S. Department of Housing and Urban Development (HUD), the two Fair Housing Councils, and the Montgomery County Housing Authority (MCHA).
- **7-B:** The AFFH Task Force should review the mobility policies and procedures of the Montgomery County Housing



Authority to encourage and support low- and moderate-income Housing Choice Voucher holders to move outside racially and economically impacted areas in Montgomery County.

- **7-C:** The four (4) federal Entitlement jurisdictions: Montgomery County, Norristown, Lower Merion and Abington should coordinate and cooperate in the preparation and implementation of their individual Analysis of Impediments (A.I.) and/or prepare and adopt a joint countywide fair housing strategic plan.
- **7-D:** The four (4) federal Entitlement jurisdictions should work with Montgomery County to promote and encourage the development of affordable housing throughout Montgomery County in areas that are not economically or racially impacted.

Action – The Township did not provide any CDBG funding for this impediment during this CAPER period. Abington Township has a very low vacancy rate and is land locked.

- **Impediment 8: ESTABLISH A HUMAN RELATIONS COMMISSION** – The Township needs to continue its efforts to establish a local Human Relations Commission. By not having a local coordination, outreach, investigation, and adjudication organization impedes fair housing choice and does not affirmatively further fair housing.

Goal: The Human Relations Commission of Abington Township will be a motivating force in affirmatively furthering fair housing in the Township and will promote fair housing choice for all protected classes of people.

The strategies to achieve this goal include:

- **8-A:** The local governing body of the Township will appoint the remaining members to the Human Relations Commission and will provide the Commission with technical and clerical support.
- **8-B:** Establish procedures and protocols for how fair housing complaints are to be reported, monitored, and mediated.
- **8-C:** Advertise to the community, including the Township's website, the formation of the Human Relations Commission, its mission, and how to report fair housing complaints.



- **8-D:** Create seminars and educational programs for the community to increase the knowledge base of all residents, owners, renters, and landlords, concerning their rights under the Fair Housing Act, as well as the Americans with Disabilities Act.

Action – The Township did not provide CDBG funding for the following activities under FY 2012 to address the above impediment.

In April of 2012 the Abington Board of Commissioners adopted the Abington Township Human Relations Ordinance. In this Ordinance the Township of Abington stated the intent to foster equality and equal opportunity for all of its citizens regardless of actual or perceived race, color, religion creed, ancestry, sex, national origin, handicap or disability, use of support animals because of blindness, deafness or physical handicap of the user or because the user is a handler or trainer of support or guide animals, or because of an individual's sexual orientation, gender identity of gender expression in all matters affecting employment, housing, and commercial property and public accommodation, and to safeguard the right of all persons to remain free of discrimination or discriminatory practices in any of the foregoing aspects of their lives.

As a result of the above ordinance the Township established the Abington Township Human Relations Commission consisting of five (5) members and will serve as the contact point for any and all complaints of discrimination. Arrangements have been made for the newly formed Commission to receive training from the Pennsylvania Human Relations Commission and also from the Fair Housing Council of Suburban Philadelphia.

During this CAPER period, Abington Township appointed five (5) members to the Human Relations Commission. The Human Relations Commission received training from the Fair Housing Council of Suburban Pennsylvania during this CAPER period.



MEDICAL MISSION SISTERS

Founded in 1925, the Medical Mission Sisters were the first Catholic Sisters to serve as physicians, surgeons and obstetricians. Today, their 600 members serve those who are sick, poor and isolated from basic health care in 17 nations. Their North American headquarters is in the Fox Chase section of Philadelphia.

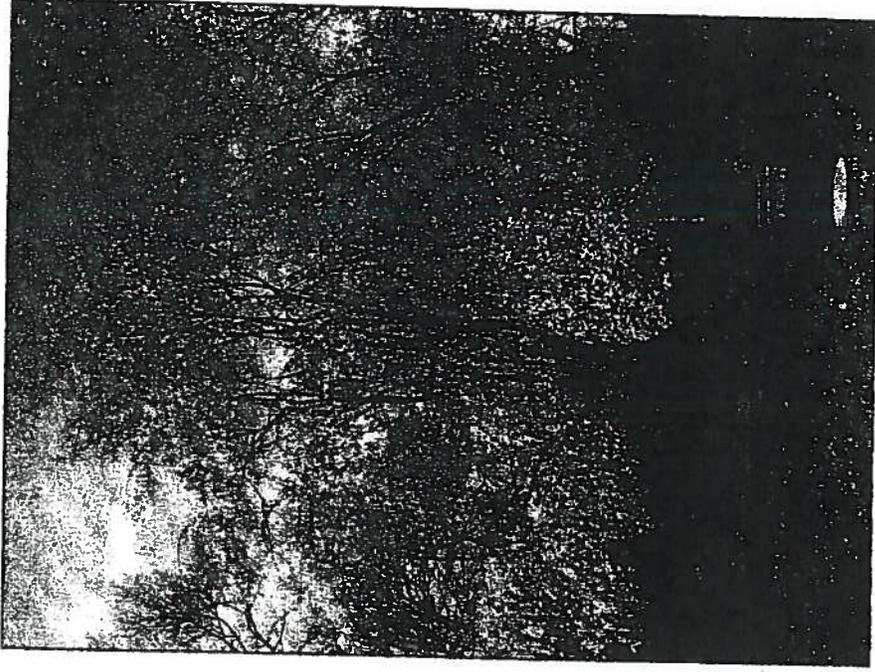
www.medicalmissionsisters.org



Founded in 1877, Inglis enables people with physical disabilities, and those who care for them, to achieve their goals and live life to the fullest. Inglis provides long-term, residential care for 297 adults with physical disabilities, as well as accessible housing, day programming and community employment, serving more than 1,000 people daily throughout the Delaware Valley.

www.inglis.org

INGLIS & MEDICAL MISSION SISTERS



Invite You to Join Us
at a Groundbreaking Ceremony for

MISSION GREEN

June 21, 2013



An Affordable Green Independent Living Community in a Place of Healing

MISSION GREEN

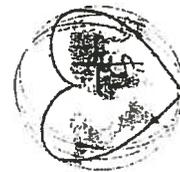
Groundbreaking Ceremony

To be constructed on the 69-acre grounds of the **Medical Mission Sisters**, **Mission Green** will provide 61 units of fully-accessible, affordable housing to 55+ seniors and persons with disabilities. It is designed to meet or exceed PHFA Green Building standards.

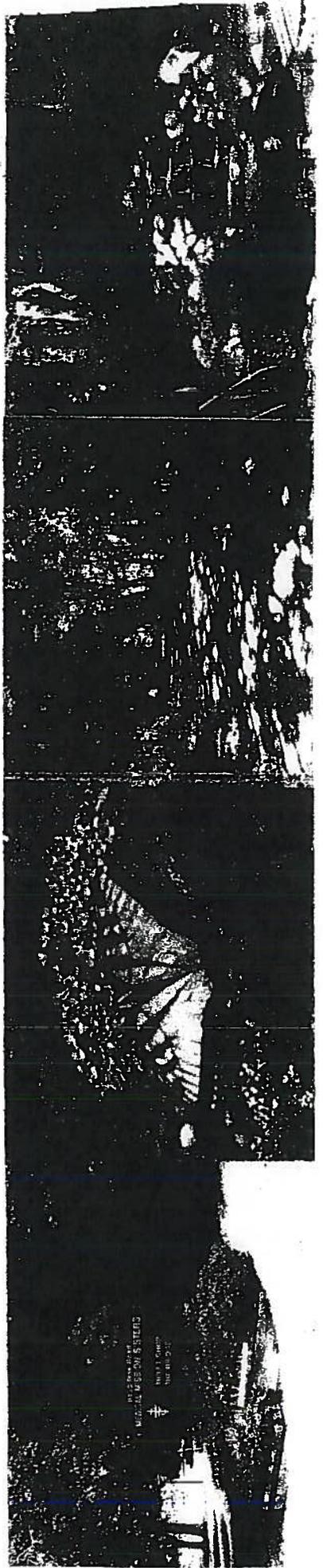
Medical Mission Sisters and **Inglis**, two value-based not-for-profit organizations, each with a long history of caring service, are excited to be working together to develop **Mission Green**.

Friday, June 21, 2013
10:00 am

8400 Pine Road
Fox Chase
Philadelphia, PA 19111



Please RSVP to Lauren Cooney by June 7.
lauren.cooney@inglis.org or 215-581-0717



**TOWNSHIP OF ABINGTON
MONTGOMERY COUNTY, PENNSYLVANIA**

ORDINANCE NO. _____

**AN ORDINANCE AMENDING THE ZONING ORDINANCE OF THE TOWNSHIP OF
ABINGTON BY REVISING ARTICLE XIII THEREOF, PERTAINING TO THE
INITIATION OF AND PROCEDURES FOR MAKING AMENDMENTS TO THE
ZONING ORDINANCE**

The Board of Commissioners of the Township of Abington does hereby **ENACT** and **ORDAIN** as follows:

Section 1. The current language of Article XIII of the Zoning Ordinance of the Township of Abington shall be and hereby is repealed in its entirety, and shall be and hereby is replaced with the following language:

**ARTICLE XIII
Amendments**

Section 1300. Amendments Other Than Those Proposed by Landowners.

The Board of Commissioners may, from time to time, amend the Zoning Ordinance and/or the Zoning Map by proceeding in the manner set forth in the Municipalities Planning Code and as otherwise provided for by law.

Section 1301. Amendments Proposed by Landowners.

- A. Any township landowner may submit a written proposal, on the form provided by the Township offices, requesting an amendment of the Zoning Ordinance or Zoning Map as they relate to the landowner's property and shall pay the fee fixed by the Board of Commissioners for such submission.
- B. Because amendment of the Township Zoning Ordinance or Map is a decision which falls within the legislative discretion of the Board of Commissioners, the Board shall have no obligation or duty to grant a hearing or to take any action on any proposal for amendment of the Zoning Ordinance or the Zoning Map submitted by a landowner.
- C. If a township landowner submits a proposal for the amendment of the Zoning Ordinance and/or Zoning Map, and the Board of Commissioners decides to take no action on the proposal, the township staff shall return the application and fee submitted by the landowner or the landowner's representative, and the Township shall take no further action on the submission.
- D. If the Board of Commissioners decides to grant a hearing on any proposal to amend the Zoning Ordinance and/or Zoning Map as submitted by a township landowner, the

township staff shall refer the proposal to the Township Planning Commission and the Montgomery County Planning Commission for review and comment as required by the Municipalities Planning Code. The township staff shall also advertise the proposed amendment as required by the Municipalities Planning Code and, if the proposal involves any change to the Zoning Map, any affected property shall be posted. The Board of Commissioners shall hold such public hearing or hearings as it deems appropriate on the proposed amendment submitted by the landowner to amend the Zoning Ordinance and/or Zoning Map, but the Board of Commissioners shall be under no obligation to take any final action on the proposal.

Section 2. Repealer. All ordinances or parts of ordinances inconsistent herewith or in conflict with any of the specific terms enacted hereby, to the extent of said inconsistencies or conflicts, are hereby specifically repealed.

Section 3. Severability. In the event that any section, sentence, clause or word of this ordinance shall be declared illegal, invalid or unconstitutional by any Court of competent jurisdiction, such declaration shall not prevent, preclude or otherwise foreclose the validity of the remaining portions of this ordinance.

Section 4. Effective Date. This Ordinance shall be effective as of the date of enactment.

ENACTED and ORDAINED this _____ day of _____, 20__.

TOWNSHIP OF ABINGTON

Attest:

Michael LeFevre, Secretary

By: _____
Peggy Myers, President
Board of Commissioners

Family. “Family means any number of individuals living together as a single, nonprofit housekeeping unit and doing their cooking together and on the premises, provided that not more than one of such number is unrelated to all others by blood, marriage or legal adoption. As a special exception, the Zoning Hearing Board may interpret the term “family” to include the following:

- A. Any number of individuals living together, when all individuals are related by blood, marriage or legal adoption, as two nonprofit housekeeping units and doing separate cooking on the premises, provided that one of the housekeeping units shall contain not more than two members, at least one of whom shall be 60 years of age or older, and provided further that the owner of the property executes an agreement with the township which shall be recorded with the County Recorder of Deeds, which agreement provides for the immediate removal of separate cooking facilities at such time as they are no longer being utilized by the person for whom they were originally installed. All provisions of other Township ordinances, codes and regulations, specifically as they pertain to multifamily dwellings, must be met.



L. HOME / AMERICAN DREAM DOWN PAYMENT INITIATIVE (ADDI)

Abington Township is not a federal entitlement community under the HOME Investment Partnership Program.

Abington Township received \$300,000 in competitive State HOME funds from DCED, during this CAPER period. The Township expended \$189,104.37 in State HOME funds for its Owner-occupied Rehabilitation Program. Abington Township assisted four (4) households with HOME funds during this CAPER period. One (1) of the four (4) households was funded with both CDBG and HOME funds. Abington Township received \$14,349 in HOME program income from owner-occupied rehabilitation loan payoff during this CAPER period.



M. HOMELESS NEEDS

1. ADDRESSING THE NEEDS OF HOMELESS PERSONS

During 2012 CAPER period, the Township of Abington continued to work within the Montgomery County Continuum of Care to identify specific actions as specified in the 10-Year Plan to Eliminate Homelessness, created in 2008.

The following actions address the needs of the homeless:

- Reach out to homeless person (especially unsheltered persons) and assess their individual needs. The outreach is conducted by the CoC and by the Homeless Prevention Center (HPC). Information will continue to be provided to agencies/organizations that assist persons experiencing homelessness or who are at risk of losing their homes.

The Coordinated Homeless Outreach Center (CHOC) employs outreach teams that continually identify and engage homeless persons on the street. Outreach is conducted in wooded areas, train stations, and other areas where unsheltered person are known to be living. Additionally, the outreach teams respond to calls from police, the library, local governments, and businesses. Teams work to engage the individuals they encounter and develop relationships. Individuals are provided an opportunity to go to the CHOC shelter for a shower, a meal, and to apply for benefits.

Mobile outreach is also available through the Montgomery County Emergency Services. Persons experiencing a mental health crisis who are homeless are provided services at this time.

- Address emergency shelter and transitional housing needs. The Montgomery County CoC offers a full range of emergency and transitional facilities. The Montgomery County Housing and Community Development Department administers the County's Emergency Solutions Grant (ESG) which provides funds for shelter operations, essential services, homelessness prevention, and rapid re-housing activities.
- Help homeless persons (especially persons that are chronically homeless, families with children, veterans, and unaccompanied youth) make the transition to permanent housing and independent living.



The Montgomery County CoC has developed programs and strategies to support shelter and transitional housing programs by preparing clients to move beyond homelessness into permanent independent housing. The following agencies in Montgomery County assist with this: the Fair Housing Council of Suburban Philadelphia trains residents on their rights and responsibilities; Genesis Housing Corporation provides budget and credit counseling; Legal Aid assists people to resolve issues relating to eviction; and PECO continues to train residents on utility usage and energy conservation.

The Montgomery County Regional Housing Coordinator trains staff to work with residents on skills needed to maintain housing. The Office of Behavioral Health and Development Disabilities (BH/DD) continues to use Critical Time Intervention, an evidence-based case management approach to move people from homelessness to stable housing in nine (9) months and trains Peer Specialists in housing support to assist homeless persons to maintain housing. The CHOC continues its Peer Specialist work with homeless individuals.

2. TRANSITION TO PERMANENT HOUSING

The Montgomery County CoC has developed programs and strategies to support shelter and transitional housing programs by preparing clients to move beyond homelessness into permanent independent housing. The following agencies in Montgomery County assist with this: the Fair Housing Council of Suburban Philadelphia trains residents on their rights and responsibilities; Genesis Housing Corporation provides budget and credit counseling; Legal Aid assists people to resolve issues relating to eviction; and PECO continues to train residents on utility usage and energy conservation.

The Montgomery County Regional Housing Coordinator trains staff to work with residents on skills needed to maintain housing. The Office of Behavioral Health and Development Disabilities (BH/DD) continues to use Critical Time Intervention, an evidence-based case management approach to move people from homelessness to stable housing in nine (9) months and trains Peer Specialists in housing support to assist homeless persons maintain housing. The CHOC continues its Peer Specialist work with homeless individuals.



3. NEW FEDERAL RESOURCES OBTAINED

Abington Township will continue to support individual agencies with their applications for funding under the SuperNOFA program. However, no agencies received funds during this CAPER period for Abington Township.



N. SPECIFIC HOMELESS PREVENTION HOMELESSNESS

1. ACTIONS TAKEN TO PREVENT HOMELESSNESS

There was a “Point-In-Time” count of homeless persons for Lower Merion/Norristown/Abington/Montgomery County Continuum of Care. The total homeless population is 464 for the whole Continuum of Care area.

	2012 Number of Individuals	2013 Number of Individuals
Total Number of Homeless	229	464
Total Sheltered	206	451
Emergency	123	185
Transitional	83	266
Total Unsheltered	23	13
Chronic Homeless	49	18
Severely Mentally Ill	73	88
Chronic Substance Abuse	53	55
Veterans	12	13
Persons with HIV/AIDS	3	7
Victims of Domestic Violence	58	83
Unaccompanied Youth (Under 18)	0	0

The chart above illustrates an increase of homeless person from the previous “Point-In-Time” homeless count for the Lower Merion/Norristown/Abington/Montgomery County Continuum of Care. The count shows the numbers using shelters has increased while the number not using shelters has decreased. The Chronic Homeless numbers has also gone down. While the numbers for Severely Mentally Ill, Chronic Substance Abuse, and Veterans has stayed the same. The numbers for Persons with HIV/AIDS and Victims of Domestic Violence has increased.



O. EMERGENCY SOLUTIONS GRANTS (ESG)

Abington Township does not receive an Emergency Solutions entitlement grant. Therefore, agencies have to apply to the Commonwealth of Pennsylvania for ESG funds.



P. COMMUNITY DEVELOPMENT

1. ASSESSMENT OF GOALS AND OBJECTIVES

The following CDBG activities were undertaken during the FY 2012 program year to address the needs identified in the FY 2009-2013 Five Year Consolidated Plan's Strategic Initiative Goals and Objectives:

Objective: General Administration –
ADM-1 Support planning and administration of community development.
2012-1 Administrative services were funded.
Objective: Public Services –
PS-1 Support vital public services addressing needs of children and public safety.
2012-3 Roslyn Boys and Girls Club - Summer Recreation was funded.
2012-4 Roslyn Boys and Girls Club - After-School Program was funded.
Objective: Infrastructure Improvements –
PFI-1 Improve and maintain infrastructure.
2012-2 Edgecomb/Ardsley/Roberts Avenue Storm Sewer was funded.
2012-5 Accessibility Modifications – Penbryn Pool was funded.
Objective: Housing Improvements –
HSG-1 Improve existing housing for low-income owner households.
2012-7 Owner-Occupied Rehabilitation was funded.
HSG-2 Expand housing stock for low-income renter households.
2012-6 Rental Rehabilitation was funded.
Objective: Economic Development –
ED-1 Support for economic development and creation of decent jobs.
No activities were funded during this program year.

FY 2012 Activities and Accomplishments:

The chart below lists the FY 2012 Activities and their accomplishments:



Project ID Number	Project Title/Description	Project Description	Accomplishments
2012-1	Administration	General administration of the CDBG program.	-
2012-2	Edgecomb/Ardsley/Roberts Avenue Storm Sewer	Storm drainage improvements on the three (3) streets. Approximately 400 L.F. pipes and inlets on Edgecomb, 600 L.F. on Roberts, 320 L.F. on Ardsley will prevent flooding of ten (10) homes in the project area.	The project is underway. Will be completed during the FY 2013 CAPER period.
2012-3	Roslyn Boys and Girls Club - Summer Recreation	A summer program for low- and moderate-income children of working parents.	The Boys and Girls Club through previous and current year funds has assisted 52 children.
2012-4	Roslyn Boys and Girls Club - After-School Program	A program for low- and moderate-income children of working parents.	The Boys and Girls Club through previous and current year funds has assisted 15 children.
2012-5	Accessibility Modifications – Penbryn Pool	Cancelled	Cancelled
2012-6	Rental Rehabilitation	Rehabilitation of rental units that are rented to low- and moderate-income residents.	The Township has assisted 3 rental units with previous years CDBG funds. Have not yet expended any of the 2012 funds.
2012-7	Owner-Occupied Rehabilitation	Rehabilitation of single-family homes of low- and moderate-income Township residents.	The Township has assisted 12 households, which included 1 of the units had accessibility rehabilitation. The other accessibility unit rehabilitation only has accessibility work completed. This was done through previous and current year funds.



CDBG Beneficiaries by Race/Ethnic Category:

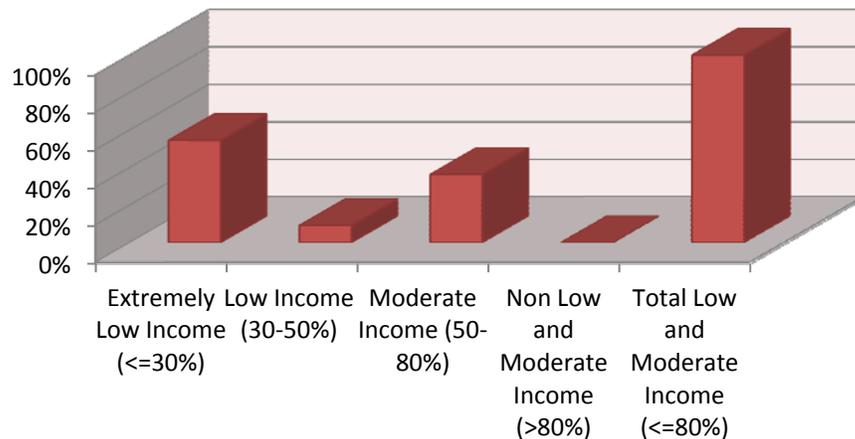
The chart below lists the Abington Township CDBG Beneficiaries data by percentage by Race/Ethnic Category for the FY 2012 CAPER period expenditures.

Race	Total	Hispanic
White	54.55%	100.00%
Black/African American	45.45%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
American Indian/Alaskan Native & Black/ African American	0.00%	0.00%
Other Multi-racial	0.00%	0.00%

Income of CDBG Beneficiaries:

The chart below lists Abington Township's Income of CDBG Beneficiaries data by percentage for the FY 2012 CAPER period expenditures.

Income Level





Abington Township during this CAPER period assisted 9.1% Low Income, 54.6% Extremely Low Income, and 36.4% Moderate Income for a Total of 100% Low- and Moderate-Income assisted. The balance of percentage was expended for Administration and Planning.

CDBG Accomplishments:

The chart below lists Abington Township’s CDBG Accomplishments for the FY 2012 CAPER period.

Accomplishment	Number
Actual Jobs Created or Retained	5 part time
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	4,561*
Units Rehabilitated – Single Units	12
Units Rehabilitated – Multi Unit Housing	0

*Note: * This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.*

2. CHANGES IN PROGRAM OBJECTIVES

Abington Township is in its third year of the Five Year Consolidated Plan and does not propose any program changes to its goals and objectives.

3. CARRYING OUT PLANNED ACTIONS

Abington Township is following its current Five Year Consolidated Plan. This is the third year of the FY 2010-2014 Five Year Consolidated Plan. The Township provided certificates of consistency to all agencies that requested certificates for applications that were consistent with the Five



Year Consolidated Plan. The Township did not hinder the implementation of the Consolidated Plan by any action or willful inaction.

4. FUNDS NOT USED FOR NATIONAL OBJECTIVES

All of Abington Township’s proposed activities funded with the FY 2012 CDBG funds principally benefited low- and moderate-income persons.

CDBG #	Activity	National Objective
2012-1	Administration	-
2012-2	Edgecomb/Ardsley/Roberts Avenue Storm Sewer	570.208(a)(1)
2012-3	Summer Recreation	570.208(a)(2)(i)(D)
2012-4	After-School Program	570.208(a)(2)(i)(D)
2012-5	Accessibility Modifications – Penbryn Pool	Cancelled (570.208(a)(2)(ii))
2012-6	Rental Rehabilitation	570.208(a)(3)
2012-7	Owner-Occupied Rehabilitation	570.208(a)(3)

5. ANTI-DISPLACEMENT AND RELOCATION

Abington Township had no activities during this CAPER period that caused displacement and relocation of families, individual or businesses.

6. LOW/MOD JOB ACTIVITIES

Abington Township during this CAPER period assisted two (2) businesses through the Business Improvements/Development Program and provided technical assistance to these businesses as was needed. The Business Improvements/Development Program is a maximum grant of \$20,000. The funds can be used for a business that is starting up or a business that is expanding. The businesses agree to provide two (2) full-time jobs or four (4) part-time jobs or a combination for a period of four (4) years. The jobs are for Abington Township low- and moderate-income residents. The first business was Riviera Restaurant, which expended \$20,000 for



refrigeration equipment. They created four (4) part-time jobs for restaurant workers. The second business was Dana Hot Yoga, which expended \$8,663.09 to rehabilitate the rental space into studio space for hot yoga. They created one (1) part-time job for a yoga instructor. A total of five (5) part-time low- and moderate-income jobs were created during this CAPER period.

7. LOW/MOD LIMITED CLIENTELE ACTIVITIES

All sub-recipients serving low- and moderate-income clientele fill out a form with the clientele income information required by HUD.

Activity	FY 2012 Budgeted	FY 2012 Expenditures	Proposed Accomplishments	Actual Accomplishments
Summer Recreation	\$12,000.00	\$4,026.67	55 People	-
After-School Program	\$18,000.00	\$8,517.01	20 People	-

8. PROGRAM INCOME RECEIVED

Abington Township received \$200 in program income from repayment for non-compliance under the Business Improvement/Enhancement Program (Abington Kids) and \$15,000 in program income from recaptured funds under the Business Improvements/Enhancement Program (U-Swirl). During this CAPER period, the total program income received was \$15,200.

9. PRIOR PERIOD ADJUSTMENTS

Abington Township did not make any prior period adjustments during this CAPER period.

10. LOANS AND OTHER RECEIVABLES

Abington Township did not provide any loans during this CAPER period and did not write off any loans during this CAPER period.



11. LUMP SUM AGREEMENTS

Abington Township did not enter into any lump sum agreements during this CAPER period.

12. HOUSING REHABILITATION

During this CAPER period, Abington Township assisted twelve (12) owner-occupied households and three (3) renter-occupied households through the housing rehabilitation programs. In addition, the Township assisted two (2) households with accessibility rehabilitations. One of the two housing accessibility rehabilitations was included in the twelve (12) housing units rehabilitated. The other housing accessibility rehabilitation is on the list for a full rehabilitation.

The chart below illustrates the income levels of the housing rehabilitation program.

Income Levels	Actual Units Assisted
Renters	
0 - 30% of MFI	1
31 - 60% of MFI	2
61 - 80% of MFI	0
Total:	3
Owners	
0 - 30% of MFI	6
31 - 60% of MFI	3
61 - 80% of MFI	3
Total:	12

13. NEIGHBORHOOD REVITALIZATION STRATEGIES

Abington Township does not have a Neighborhood Revitalization Strategy Area.



Q. ANTIPOVERTY STRATEGY

1. PERSONS LIVING BELOW POVERTY LEVEL

During the Township's FY 2012 CDBG Program, the Township continued to improve its working relationship with the various social service agencies in the area and throughout Montgomery County. The Township continues to support these agencies in their applications for funds under the SuperNOFA. The Township continued to support economic development to provide new job opportunities for unemployed and underemployed persons in Abington. During this CAPER period, Abington Township assisted in the creation of five (5) part-time jobs from previous year's funding through the Business Improvement/Development Program. One (1) part time job was a yoga instructor and the other four (4) were restaurant workers.

In addition, the Township funds the Roslyn Boys and Girls Club Summer Recreation and After School program to provide a safe, and very reasonable childcare which enables people to work and not have to expend large portions of their salaries on after school or summer care programs.



R. NON-HOMELESS SPECIAL NEEDS

1. ACTIONS TO ADDRESS NON-HOMELESS SPECIAL NEEDS

The following activities were implemented during the FY 2012 program year to address non-homeless special needs:

- Elderly & Frail Elderly Housing (9 Households Served)
 - Funding for the Rental Rehabilitation Program
 - Funding for the Owner-Occupied Rehabilitation Program
- Elderly & Frail Elderly Supportive Service (0 Persons Served)
 - No projects in 2012.
- Disabled Supportive Services (0 Persons Served)
 - No projects in 2012.
- Alcohol and/or Drug Addicted Services (0 Persons Served)
 - No projects in 2012.
- Persons with HIV/AIDS (0 Persons Served)
 - No projects in 2012.



S. SPECIFIC HOPWA OBJECTIVES

Abington Township did not receive a grant under the Housing Opportunities for People with AIDS (HOPWA) Program since the Township was not an entitlement community in FY 2012.



T. SECTION 3 REPORTS

Attached is the HUD 2516 Form for Contract and Subcontract Activities for the CDBG Program for Abington Township.

U.S. Department of Housing and Urban Development

Contract and Subcontract Activity

Public reporting burden for this collection of information is estimated to average 5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. The information is voluntary. HUD may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB Control Number.

Executive Orders dated July 14, 1983, direct the Minority Business Development Plans shall be developed by each Federal Agency and the these annual plans shall establish minority business development objectives. The information is used by HUD to monitor and evaluate MBE activities against the total program activity and the designated minority business enterprise (MBE) goals. The Department requires the information for the development of minority business enterprise concerning Minority Business Development. If the information is not collected HUD would not be able to establish meaningful MBE goals nor evaluate MBE performance against these goals.

Privacy Act Notice = The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, United States Code, Section 1701 et seq., and regulation. It will not be disclosed or released outside the United States Department of Housing and Urban Development without your consent, except as required or permitted by Law.

1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency
 Abington Township

Check if: PH 1176 Old York Road
 IH Abington, PA 19001
 CPD
 Housing

3a. Name of Contact Person: Edie Richards, Director

3b. Phone Number (Including Area Code): 267-536-1019

4. Reporting Period: Oct. 1 - Sept. 30 (Annual -FY)

5. Program Code (Not applicable for CPD programs.)
 See explanation of Codes at bottom of Page Use a separate sheet for each program code.

6. Date Submitted to Field Office:

Grant/Project Number or HUD Case Number or other identification of property, subdivision, dwelling unit, etc.	Amount of Contract or Subcontract	Type of Trade Code (See below)	Contractor or Subcontractor Business Racial/Ethnic (See below)	Woman Owned Business (Yes or No)	Prime Contractor Identification (ID) Number	Subcontractor Identification (ID) Number	4. Reporting Period		Name	Street	City	State	Zip
							7c. 7d.	7e. 7f.					
Edgecomb/Ardley/Roberts	222,450.00	3	1	No	23-2619423			Abbottizio	1250 Conshohocken Road	Conshohocken	PA	19428	
O/O #1	46,625.00	2	1	No	162-54-2823			Reichelt	418 Blair Mill Rd.	Hatboro	PA	19040	
O/O #2	29,150.00	2	1	No	162-54-2823			Reichelt	418 Blair Mill Rd.	Hatboro	PA	19040	
O/O #3	15,650.00	2	1	No	162-26-6791			Tonelli	29 Eagle Mount Dr.	Richboro	PA	18954	
O/O #4	13,300.00	2	1	No	165-48-2242			Susarski	827 Penn Avenue	Glenside	PA	19038	
O/O #5	38,850.00	2	1	No	165-48-2242			Susarski	827 Penn Avenue	Glenside	PA	19038	
O/O #6	28,855.00	2	1	No	173-58-1451			Taylor	654 Garden Road	Glenside	PA	19038	
O/O #7	20,700.00	2	1	No	20-4225454			Falbo	PO Box 543	Abington	PA	19001	
O/O #8	18,470.00	2	1	No	08-4387287			S&K	300 Oak Road	Glenside	PA	19038	
O/O #9	47,188.00	2	1	No	08-4387287			S&K	300 Oak Road	Glenside	PA	19038	
O/O #10	41,975.00	2	1	No	193-52-6978			Alehana	432 Roslyn Avenue	Glenside	PA	19038	
O/O #11	13,125.00	2	1	No	33-1181796			Vedder	4 Hentley Court	West Deptford	NJ	08051	
O/O #12	60,401.00	2	1	No	23-2814967			Callas-Cameron	934 Limekiln Pike	Maple Glen	PA	19002	
	15,060.61	2	1	Yes	23-2615965			EPI	1121 N. Bethlehem Pike #60	Springhouse	PA	19477	

7c: Type of Trade Codes:
 1 = New Construction
 2 = Substantial Rehab
 3 = Repair
 4 = Service
 5 = Project Manag.

7d: Racial/Ethnic Codes:
 1 = White Americans
 2 = Black Americans
 3 = Native Americans
 4 = Hispanic Americans
 5 = Asian/Pacific Americans
 6 = Hasidic Jews

7e: Type of Trade Codes:
 Housing/Public Housing:
 1 = New Construction
 2 = Substantial Rehab
 3 = Repair
 4 = Service
 5 = Project Manag.

7f: Racial/Ethnic Codes:
 1 = White Americans
 2 = Black Americans
 3 = Native Americans
 4 = Hispanic Americans
 5 = Asian/Pacific Americans
 6 = Hasidic Jews

7g: Type of Trade Codes:
 1 = All Insured, including Section 8
 2 = Flexible Subsidy
 3 = Section 8 Noninsured, Non-HFDA
 4 = Insured (Management)

7h: Racial/Ethnic Codes:
 1 = White Americans
 2 = Black Americans
 3 = Native Americans
 4 = Hispanic Americans
 5 = Asian/Pacific Americans
 6 = Hasidic Jews

7i: Type of Trade Codes:
 1 = HUD-Field (Management)
 2 = Public/India Housing
 3 = Section 811



U. IDIS REPORTS

Attached are the following U.S. Department of Housing and Urban Development (HUD) Reports from IDIS for FY 2012 for the period between October 1, 2012 through September 30, 2013.

The following reports are:

- IDIS Report PR26 - CDBG Financial Summary
- IDIS Report PR01 - HUD Grants and Program Income report
- IDIS Report PR02 - List of Activities
- IDIS Report PR03 - Activity Summary Report
- IDIS Report PR06 - Summary of Consolidated Plan Projects
- IDIS Report PR23 - Summary of Accomplishments



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2012
ABINGTON TOWNSHIP (MONTGOMERY COUNTY) , PA

DATE: 11-14-13
TIME: 10:58
PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	639,282.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	15,200.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	654,482.00

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	806,459.32
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	806,459.32
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	105,448.03
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	911,907.35
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	(257,425.35)

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	788,656.65
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	788,656.65
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	97.79%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	19,137.38
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	19,137.38
32 ENTITLEMENT GRANT	639,282.00
33 PRIOR YEAR PROGRAM INCOME	69,646.49
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	708,928.49
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	2.70%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	105,448.03
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	105,448.03
42 ENTITLEMENT GRANT	639,282.00
43 CURRENT YEAR PROGRAM INCOME	15,200.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	654,482.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	16.11%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report

DATE: 11-14-13
 TIME: 10:58
 PAGE: 2

Program Year 2012

ABINGTON TOWNSHIP (MONTGOMERY COUNTY), PA

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2010	3	272	Rental Rehabilitation	14B	LMH	\$17,802.67
Total						\$17,802.67

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2007	13	229	5487910	FACADE IMPROVEMENT PROGRAM	14E	LMJ	\$15,598.06
2007	13	229	5492856	FACADE IMPROVEMENT PROGRAM	14E	LMJ	\$373.57
2007	13	229	5495362	FACADE IMPROVEMENT PROGRAM	14E	LMJ	\$901.94
2007	13	229	5498933	FACADE IMPROVEMENT PROGRAM	14E	LMJ	\$3,483.69
2007	13	229	5504567	FACADE IMPROVEMENT PROGRAM	14E	LMJ	\$20,346.51
2007	13	229	5509026	FACADE IMPROVEMENT PROGRAM	14E	LMJ	\$1,679.40
2007	13	229	5536340	FACADE IMPROVEMENT PROGRAM	14E	LMJ	\$3,500.00
2007	13	229	5540606	FACADE IMPROVEMENT PROGRAM	14E	LMJ	\$489.46
2010	2	270	5483337	Owner-occupied rehabilitation	14A	LMH	\$6,519.04
2010	2	270	5487910	Owner-occupied rehabilitation	14A	LMH	\$2,647.56
2010	2	270	5489892	Owner-occupied rehabilitation	14A	LMH	\$481.00
2010	2	270	5492856	Owner-occupied rehabilitation	14A	LMH	\$7,760.06
2010	2	270	5501569	Owner-occupied rehabilitation	14A	LMH	\$1,597.56
2010	2	270	5504567	Owner-occupied rehabilitation	14A	LMH	\$24,456.66
2010	2	270	5512223	Owner-occupied rehabilitation	14A	LMH	\$4,750.00
2010	2	270	5513857	Owner-occupied rehabilitation	14A	LMH	\$9,154.94
2010	2	270	5524698	Owner-occupied rehabilitation	14A	LMH	\$19,607.84
2010	2	270	5527318	Owner-occupied rehabilitation	14A	LMH	\$3,700.00
2010	2	270	5529964	Owner-occupied rehabilitation	14A	LMH	\$4,579.09
2010	11	280	5483337	Kelly Lane Storm Sewer and Street Reconstruction	03J	LMA	\$655.50
2010	11	280	5492856	Kelly Lane Storm Sewer and Street Reconstruction	03J	LMA	\$93.64
2011	4	287	5483337	After-School Program	05D	LMC	\$2,186.14
2011	4	287	5492856	After-School Program	05D	LMC	\$1,211.82
2011	4	287	5504567	After-School Program	05D	LMC	\$1,859.72
2011	4	287	5513857	After-School Program	05D	LMC	\$1,336.02
2011	5	288	5537896	Rental Rehabilitation	14A	LMH	\$6,770.00
2011	5	288	5543346	Rental Rehabilitation	14A	LMH	\$4,899.53
2011	5	288	5554306	Rental Rehabilitation	14A	LMH	\$890.09
2011	5	288	5555590	Rental Rehabilitation	14A	LMH	\$16,278.73
2011	5	288	5560739	Rental Rehabilitation	14A	LMH	\$359.00
2011	5	288	5561703	Rental Rehabilitation	14A	LMH	\$8,840.00
2011	5	288	5570918	Rental Rehabilitation	14A	LMH	\$11,751.33
2011	5	288	5576219	Rental Rehabilitation	14A	LMH	\$482.46
2011	5	288	5579341	Rental Rehabilitation	14A	LMH	\$12,874.41
2011	5	288	5588017	Rental Rehabilitation	14A	LMH	\$8,850.00
2011	5	288	5595611	Rental Rehabilitation	14A	LMH	\$467.17
2011	5	288	5598001	Rental Rehabilitation	14A	LMH	\$12,150.00
2011	7	290	5529964	Owner-Occupied Rehabilitation	14A	LMH	\$14,714.91
2011	7	290	5533613	Owner-Occupied Rehabilitation	14A	LMH	\$11,780.00
2011	7	290	5540606	Owner-Occupied Rehabilitation	14A	LMH	\$16,881.11
2011	7	290	5543346	Owner-Occupied Rehabilitation	14A	LMH	\$11,995.00
2011	7	290	5548432	Owner-Occupied Rehabilitation	14A	LMH	\$7,267.34
2011	7	290	5550959	Owner-Occupied Rehabilitation	14A	LMH	\$10,246.66
2011	7	290	5554306	Owner-Occupied Rehabilitation	14A	LMH	\$18,099.81



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2012
 ABINGTON TOWNSHIP (MONTGOMERY COUNTY) , PA

DATE: 11-14-13
 TIME: 10:58
 PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2011	7	290	5555590	Owner-Occupied Rehabilitation	14A	LMH	\$23,781.74
2011	7	290	5560739	Owner-Occupied Rehabilitation	14A	LMH	\$8,850.79
2011	7	290	5564111	Owner-Occupied Rehabilitation	14A	LMH	\$940.94
2011	7	290	5566948	Owner-Occupied Rehabilitation	14A	LMH	\$26,795.00
2011	7	290	5570918	Owner-Occupied Rehabilitation	14A	LMH	\$53,928.49
2011	7	290	5573363	Owner-Occupied Rehabilitation	14A	LMH	\$1,735.00
2011	7	290	5576219	Owner-Occupied Rehabilitation	14A	LMH	\$31,100.04
2011	7	290	5579341	Owner-Occupied Rehabilitation	14A	LMH	\$7,325.60
2011	7	290	5580593	Owner-Occupied Rehabilitation	14A	LMH	\$50.00
2011	7	290	5582936	Owner-Occupied Rehabilitation	14A	LMH	\$4,507.57
2011	8	291	5554766	Business Improvement/Dvelopment Program (jobs)	18A	LMJ	\$587.35
2011	8	291	5555590	Business Improvement/Dvelopment Program (jobs)	18A	LMJ	\$685.23
2012	2	293	5576219	Edgecomb/Ardley/Roberts Avenue Storm Sewer	03I	LMA	\$40,215.00
2012	2	293	5582936	Edgecomb/Ardley/Roberts Avenue Storm Sewer	03I	LMA	\$39,568.60
2012	2	293	5586080	Edgecomb/Ardley/Roberts Avenue Storm Sewer	03I	LMA	\$29,109.55
2012	2	293	5590979	Edgecomb/Ardley/Roberts Avenue Storm Sewer	03I	LMA	\$47,593.10
2012	3	294	5579341	Summer Recreation	05D	LMC	\$463.45
2012	3	294	5595611	Summer Recreation	05D	LMC	\$3,563.22
2012	4	295	5524698	After-School Program	05D	LMC	\$1,308.05
2012	4	295	5540606	After-School Program	05D	LMC	\$1,616.22
2012	4	295	5554306	After-School Program	05D	LMC	\$1,380.94
2012	4	295	5555590	After-School Program	05D	LMC	\$1,290.53
2012	4	295	5570918	After-School Program	05D	LMC	\$2,060.62
2012	4	295	5579341	After-School Program	05D	LMC	\$860.65
2012	7	298	5582936	Owner-Occupied Rehabilitation	14A	LMH	\$5,378.93
2012	7	298	5583241	Owner-Occupied Rehabilitation	14A	LMH	\$350.00
2012	7	298	5586080	Owner-Occupied Rehabilitation	14A	LMH	\$23,358.00
2012	7	298	5590979	Owner-Occupied Rehabilitation	14A	LMH	\$25,275.00
2012	7	298	5594543	Owner-Occupied Rehabilitation	14A	LMH	\$50.00
2012	7	298	5595611	Owner-Occupied Rehabilitation	14A	LMH	\$19,377.98
2012	7	298	5598001	Owner-Occupied Rehabilitation	14A	LMH	\$16,239.59
2012	7	298	5600673	Owner-Occupied Rehabilitation	14A	LMH	\$20,925.00
2012	7	298	5602522	Owner-Occupied Rehabilitation	14A	LMH	\$4,324.50
2012	7	298	5607606	Owner-Occupied Rehabilitation	14A	LMH	\$29,493.20
Total							\$788,656.65

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

PR01 - HUD Grants and Program Income

Program	Fund Type	Grantee Name	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount
CDBG	EN	ABINGTON TOWNSHIP (MONTGOMERY COUNTY)	B87MC420001	\$548,000.00	\$0.00	\$548,000.00	\$548,000.00
			B88MC420001	\$552,000.00	\$0.00	\$552,000.00	\$552,000.00
			B89MC420001	\$575,000.00	\$0.00	\$575,000.00	\$575,000.00
			B90MC420001	\$570,000.00	\$0.00	\$570,000.00	\$570,000.00
			B91MC420001	\$640,000.00	\$0.00	\$640,000.00	\$640,000.00
			B92MC420001	\$718,000.00	\$0.00	\$718,000.00	\$718,000.00
			B93MC420001	\$810,000.00	\$0.00	\$810,000.00	\$810,000.00
			B94MC420001	\$890,000.00	\$0.00	\$890,000.00	\$890,000.00
			B95MC420001	\$976,000.00	\$0.00	\$976,000.00	\$976,000.00
			B96MC420001	\$971,000.00	\$0.00	\$971,000.00	\$971,000.00
			B97MC420001	\$959,000.00	\$0.00	\$959,000.00	\$959,000.00
			B98MC420001	\$935,000.00	\$0.00	\$935,000.00	\$935,000.00
			B99MC420001	\$941,000.00	\$0.00	\$941,000.00	\$941,000.00
B00MC420001	\$951,000.00	\$0.00	\$951,000.00	\$951,000.00			
B01MC420001	\$993,000.00	\$0.00	\$993,000.00	\$993,000.00			
B02MC420001	\$997,000.00	\$0.00	\$997,000.00	\$997,000.00			
B03MC420001	\$991,000.00	\$0.00	\$991,000.00	\$991,000.00			
B04MC420001	\$987,000.00	\$0.00	\$987,000.00	\$987,000.00			
B05MC420001	\$934,770.00	\$0.00	\$934,770.00	\$934,770.00			
B06MC420001	\$849,427.00	\$0.00	\$849,427.00	\$849,427.00			
B07MC420001	\$856,764.00	\$0.00	\$856,764.00	\$856,764.00			
B08MC420001	\$835,123.00	\$0.00	\$835,123.00	\$835,123.00			
B09MC420001	\$856,494.00	\$0.00	\$856,494.00	\$856,494.00			
B10MC420001	\$935,490.00	\$0.00	\$935,490.00	\$935,490.00			
B11MC420001	\$783,109.00	\$0.00	\$783,109.00	\$783,109.00			
B12MC420001	\$639,282.00	\$0.00	\$639,282.00	\$639,282.00			
B13MC420001	\$681,561.00	\$0.00	\$681,561.00	\$681,561.00			
ABINGTON TOWNSHIP (MONTGOMERY COUNTY)				\$22,376,020.00	\$0.00	\$21,543,306.69	\$21,200,002.29
EN Subtotal:				\$22,376,020.00	\$0.00	\$21,543,306.69	\$21,200,002.29
PI		ABINGTON TOWNSHIP (MONTGOMERY COUNTY)	B98MC420001	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00
			B99MC420001	\$96,663.23	\$0.00	\$96,663.23	\$96,663.23
			B00MC420001	\$637.36	\$0.00	\$637.36	\$637.36
			B01MC420001	\$92,832.53	\$0.00	\$92,832.53	\$92,832.53
			B02MC420001	\$22,465.98	\$0.00	\$22,465.98	\$22,465.98
B03MC420001	\$21,275.80	\$0.00	\$21,275.80	\$21,275.80			

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

PR01 - HUD Grants and Program Income

Program	Fund Type	Grantee Name	Grant Number	Available to Commit	Available to Draw
CDBG	EN	ABINGTON TOWNSHIP (MONTGOMERY COUNTY)	B87MC420001	\$0.00	\$0.00
			B88MC420001	\$0.00	\$0.00
			B89MC420001	\$0.00	\$0.00
			B90MC420001	\$0.00	\$0.00
			B91MC420001	\$0.00	\$0.00
			B92MC420001	\$0.00	\$0.00
			B93MC420001	\$0.00	\$0.00
			B94MC420001	\$0.00	\$0.00
			B95MC420001	\$0.00	\$0.00
			B96MC420001	\$0.00	\$0.00
			B97MC420001	\$0.00	\$0.00
			B98MC420001	\$0.00	\$0.00
			B99MC420001	\$0.00	\$0.00
			B00MC420001	\$0.00	\$0.00
			B01MC420001	\$0.00	\$0.00
			B02MC420001	\$0.00	\$0.00
			B03MC420001	\$0.00	\$0.00
			B04MC420001	\$0.00	\$0.00
			B05MC420001	\$0.00	\$0.00
			B06MC420001	\$0.00	\$0.00
			B07MC420001	\$0.00	\$0.00
			B08MC420001	\$0.00	\$0.00
			B09MC420001	\$0.00	\$0.00
			B10MC420001	\$0.00	\$0.00
			B11MC420001	\$0.00	\$0.00
			B12MC420001	\$151,152.31	\$494,456.71
			B13MC420001	\$681,561.00	\$681,561.00
			ABINGTON TOWNSHIP (MONTGOMERY COUNTY)	\$832,713.31	\$1,176,017.71
			EN Subtotal:	\$832,713.31	\$1,176,017.71
	PI	ABINGTON TOWNSHIP (MONTGOMERY COUNTY)	B98MC420001	\$0.00	\$0.00
			B99MC420001	\$0.00	\$0.00
			B00MC420001	\$0.00	\$0.00
			B01MC420001	\$0.00	\$0.00
			B02MC420001	\$0.00	\$0.00
			B03MC420001	\$0.00	\$0.00

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

PR01 - HUD Grants and Program Income

Program	Fund Type	Grantee Name	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount			
CDBG	PI	ABINGTON TOWNSHIP (MONTGOMERY COUNTY)	B04MC420001	\$21,120.00	\$0.00	\$21,120.00	\$21,120.00			
			B05MC420001	\$1,750.00	\$0.00	\$1,750.00	\$1,750.00			
			B06MC420001	\$36,691.98	\$0.00	\$36,691.98	\$36,691.98			
			B07MC420001	\$9,500.00	\$0.00	\$9,500.00	\$9,500.00			
			B08MC420001	\$11,975.00	\$0.00	\$11,975.00	\$11,975.00			
			B09MC420001	\$34,659.68	\$0.00	\$34,659.68	\$34,659.68			
			B10MC420001	\$3,613.02	\$0.00	\$3,613.02	\$3,613.02			
			B11MC420001	\$69,646.49	\$0.00	\$69,646.49	\$69,646.49			
			B12MC420001	\$15,200.00	\$0.00	\$15,200.00	\$15,200.00			
			B13MC420001	\$150.00	\$0.00	\$150.00	\$150.00			
			ABINGTON TOWNSHIP (MONTGOMERY COUNTY)			\$450,181.07	\$0.00	\$450,181.07	\$450,181.07	
			CDBG-R	EN	ABINGTON TOWNSHIP (MONTGOMERY COUNTY)	PI Subtotal:	\$450,181.07	\$0.00	\$450,181.07	\$450,181.07
						EN Subtotal:	\$225,510.18	\$0.00	\$225,510.18	\$225,510.18
GRANTEE TOTALS			\$23,051,711.25	\$0.00	\$22,218,997.94	\$21,875,693.54				

U.S. DEPARTMENT OF HOUSING AND URBAN
 DEVELOPMENT

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

PR01 - HUD Grants and Program Income

Program	Fund Type	Grantee Name	Grant Number	Available to Commit	Available to Draw
CDBG	PI	ABINGTON TOWNSHIP (MONTGOMERY COUNTY)	B04MC420001	\$0.00	\$0.00
			B05MC420001	\$0.00	\$0.00
			B06MC420001	\$0.00	\$0.00
			B07MC420001	\$0.00	\$0.00
			B08MC420001	\$0.00	\$0.00
			B09MC420001	\$0.00	\$0.00
			B10MC420001	\$0.00	\$0.00
			B11MC420001	\$0.00	\$0.00
			B12MC420001	\$0.00	\$0.00
			B13MC420001	\$0.00	\$0.00
			ABINGTON TOWNSHIP (MONTGOMERY COUNTY)	\$0.00	\$0.00
			PI Subtotal:	\$0.00	\$0.00
CDBG-R	EN	ABINGTON TOWNSHIP (MONTGOMERY COUNTY)	B09MY420001	\$0.00	\$0.00
			ABINGTON TOWNSHIP (MONTGOMERY COUNTY)	\$0.00	\$0.00
			EN Subtotal:	\$0.00	\$0.00
GRANTEE TOTALS				\$832,713.31	\$1,176,017.71

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 ABINGTON TOWNSHIP (MONTGOMERY COUNTY),PA

REPORT FOR CPD PROGRAM CDBG
 PGM YR 2012

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2012	1	Administration	292	Administration	Open	CDBG	\$127,850.00	\$34,046.27	\$93,803.73
		Project Total					\$127,850.00	\$34,046.27	\$93,803.73
	2	Edgecomb/Ardsley/Roberts Avenue Storm Sewer	293	Edgecomb/Ardsley/Roberts Avenue Storm Sewer	Open	CDBG	\$222,500.00	\$211,527.85	\$10,972.15
		Project Total					\$222,500.00	\$211,527.85	\$10,972.15
	3	Summer Recreation	294	Summer Recreation	Open	CDBG	\$12,000.00	\$7,118.46	\$4,881.54
		Project Total					\$12,000.00	\$7,118.46	\$4,881.54
	4	After-School Program	295	After-School Program	Open	CDBG	\$18,000.00	\$11,140.61	\$6,859.39
		Project Total					\$18,000.00	\$11,140.61	\$6,859.39
	5	Accessibility modifications- Penbryn Pool	296	Accessibility modifications- Penbryn Pool	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	6	Rental Rehabilitation	297	Rental Rehabilitation	Open	CDBG	\$100,000.00	\$0.00	\$100,000.00
		Project Total					\$100,000.00	\$0.00	\$100,000.00
	7	Owner-Occupied Rehabilitation	298	Owner-Occupied Rehabilitation	Open	CDBG	\$232,000.00	\$209,026.56	\$22,973.44
		Project Total					\$232,000.00	\$209,026.56	\$22,973.44
		Program Total					\$712,350.00	\$472,859.75	\$239,490.25
		2012 Total					\$712,350.00	\$472,859.75	\$239,490.25
		Program Grand Total					\$712,350.00	\$472,859.75	\$239,490.25
		Grand Total					\$712,350.00	\$472,859.75	\$239,490.25



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2012
ABINGTON TOWNSHIP (MONTGOMERY COUNTY)

Date: 14-Nov-2013
Time: 10:21
Page: 1

PGM Year: 2007
Project: 0013 - FACADE IMPROVEMENT PROGRAM (JOBS)
IDIS Activity: 229 - FACADE IMPROVEMENT PROGRAM

Status: Completed 5/8/2013 12:00:00 AM
Location: 1176 Old York Rd Abington, PA 19001-3713

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)
National Objective: LMJ

Initial Funding Date: 10/25/2007

Financing
Funded Amount: 89,775.50
Drawn Thru Program Year: 89,775.50
Drawn In Program Year: 46,372.63

Proposed Accomplishments

Jobs : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	6	0

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	4
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	6
Percent Low/Mod				100.0%

Annual Accomplishments

Benefiting

Years Accomplishment Narrative

2010 During Program Year 2010 a florists used \$9323.87 to upgrade a computer system to better track inventory and to upgrade the phone system to run the business more efficiently. This owner took a \$15,000.00 grant (and has some grant monies remaining) and provided one full time job and one part time job for four years. A brand new barbeque restaurant took a \$20,000.00 which is the maximum grant amount offered to purchase kitchen equipment. Even though this owner was required to provide 4 part time jobs (or 2 full time or any combination for a \$20,000.00 grant), the owner provided 8 parttime jobs for low/mod income Township residents. The fact that the employees are from the Township is a requirement of the program.

PGM Year: 2007
Project: 0014 - DEMOLITION (SPOT BLIGHT)
IDIS Activity: 230 - DEMOLITION- SPOT BLIGHT
Status: Canceled 11/29/2012 12:00:00 AM
Location: 1176 Old York Rd Abington, PA 19001-3713
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) **National Objective:** SBS

Initial Funding Date: 10/25/2007
Financing DEMOLITION OF DAMAGED OR ABANDONED BUILDINGS AS NEEDED

Funded Amount: 0.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments
 Housing Units : 2

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2009
Project: 0013 - owner-occupied rehabilitation
IDIS Activity: 258 - owner-occupied rehabilitation
Status: Completed 11/29/2012 12:00:00 AM
Location: 1176 Old York Rd Abington, PA 19001-3713
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab, Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 12/01/2009
Financing rehabilitation of single-family homes of township residents to local code standards

Funded Amount: 129,239.94

PR03 - ABINGTON TOWNSHIP (MONTGOMERY COUNTY)

Drawn Thru Program Year: 129,239.94
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2010 Funding from this activity was primarily used to support a HOME grant from DCED in the amount of \$500,000.00 for Owner-Occupied Rehabilitation. State grants allow just 6% for administrative costs and do not allow funding for soft costs. We used CDBG funds for salaries to help administer this grant. Monies were used also for filing liens, for appraisals, forwork write-ups, and for some construction costs.

PGM Year: 2009
Project: 0015 - mckinley redevelopment study
IDIS Activity: 260 - mckinley redevelopment study
Status: Completed 5/9/2013 12:00:00 AM
Location: Objective:
 Outcome:
 PR03 - ABINGTON TOWNSHIP (MONTGOMERY COUNTY)

Initial Funding Date: 12/01/2009
Financing
 Funded Amount: 15,000.00
 Drawn Thru Program Year: 15,000.00
 Drawn In Program Year: 15,000.00

Description:
 redevelopment study of the mckinley business district along township line road from fillmore street to holme avenue

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2010
Project: 0002 - Owner-Occupied Rehabilitation
IDIS Activity: 270 - Owner-occupied rehabilitation
Status: Completed 3/6/2013 12:00:00 AM
Location: 752 Harrison Ave Ardsley, PA 19038-2603
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 11/29/2010
Financing

Funded Amount: 299,428.48
 Drawn Thru Program Year: 299,428.48
 Drawn In Program Year: 85,253.75

Proposed Accomplishments
 Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	2	0	0	0	2	0	2	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011 \$42,405.63 was spent on the rehabilitation of 926 Jenkintown Road. The couple is elderly, white and at 80% MFI. These costs include construction, appraisal, work write-up, liens, and lead-based paint costs. This house was built in 1910 and needed substantial rehab work. Were placed all of the windows. The new windows have low-E thermal glass. Wood was capped around the windows. The sidewalks from the front steps to the steps at the porch were replaced as were the walkway from the front steps to the right side of the house and the walkway around the right side of the house. New wrought iron railing at rear step. Defective curbing replaced. The chimney was repaired and coated with stucco. New lights at front entrance. GFIs-front and rear of house and in bathroom. 7 interconnected smoke detectors, one is also a CO detector. New exhaust fan in attic. Handrail at attic steps. New side entry door. New light over the door. Defective wiring replaced with ROMEX. New handrail on cellar steps. New tub faucet set in bathroom and an accessible toilet w/grab bars. New ceiling light/fan. New heater (energy star). New thermostat. 2 accessibility rehabs- At 1622 Fairview a vertical platform lift was installed on the outside of the building with a new deck and railing system to accommodate it. A lift was provide at the steps on the inside of the house. The owner is an African- American elderly single female at 30% MFI undergoing dialysis several times per week. The cost of the accessibility improvements-\$23,390. At 2154 Clearview we provided new concrete steps and a new landing w/handrills. Grab bars in the bathtub. The owner is an elderly white single female at 30% MFI who is partially paralyzed. Cost of the accessibility modifications-\$5735. Both of these rehabs were for accessibility, only. The ladies are on our waiting list for complete rehabs. We rehabilitated 752 Harrison Avenue at a total cost of \$54,325.60 for a single white female with 2 children living at home. The family is at 0-30% MFI. We installed all new sidewalks. We provided a new landing and steps to the front door. New driveway. All new windows. All wood was capped. New front door and storm door. Fixed the rear door. Repaired the decking, then installed new roofs with new flashing, gutters and downspouts. 6 GFIs installed inside and out. 6 hard-wired inter-connected smoke detectors. New light bar above the medicine cabinet. New sub-flooring and flooring in downstairs bathroom. New vanity, new faucet, medicine cabinet. 2nd. floor bathroom-new midew-resistant drywall. New tub and 3 piece shower surround. New hand rail on cellar steps. New Energy Star hot air furnace. Chimney and duct work cleaned. New kitchen cabinets. gas range hood, counter top, sink and faucet. New flooring and sub-flooring. Hot water heater serviced. Installed blow-off pipe.

PGM Year: 2010
Project: 0003 - Rental Rehabilitation
IDIS Activity: 272 - Rental Rehabilitation
Status: Completed 4/11/2013 12:00:00 AM
Location: 1176 Old York Rd Abington, PA 19001-3713
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 11/29/2010
Description: Rehabilitation of units to local code standards that are rented or will be rented to lowmod income people.

Financing
 Funded Amount: 101,875.69
 Drawn Thru Program Year: 101,875.69
 Drawn In Program Year: 17,802.67

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	4	1	4	1	0	0
Asian:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	4	1	4	1	4	1	4	1	0

Female-headed Households: 3

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	2	2	0
Low Mod	0	2	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	4	4	0
Percent Low/Mod	100.0%			100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011 Most of the expended funds were used to accomplish the rehabilitation of 1649/1651 High Avenue. 1649 is a two unit structure, and 1651 is a single family house. Both properties are owned by the local housing non-profit, Willow Grove Community Development Corporation. The first floor of 1649 is rented at below fair market rent to an elderly single African-American female who is at 22% mfi. The upstairs two floors is another apartment that is rented at below fair market rent to a single African-American female who is at 16% mfi. 1651 is a 5 bedroom house that is rented at below fair market rent to an African-American/Hispanic family of 5 that is at 56% mfi. 1649 is 2 apartments. A block of concrete was replaced nearest the front porch. All roofs were removed to the decking and repaired. New roofs were installed with flashing and drip edge. All exposed wood was capped. New aluminum downspouts and gutters provided. New Trex porches were provided at the front and rear of the house with new railings and posts. New steps were provided. New hand rails installed. The stone foundation was pointed. A new Bilco cellar door was provided. 2 new storm doors provided. New exterior light fixtures. In the first floor apartment, new vinyl flooring provided. The kitchen ceiling was repaired. A new light fixture provided along with 3 new GFI outlets. New carpeting installed. New flooring in the bathroom. A new steel bathtub provided along with a new tub surround. New plumbing, vanity, medicine cabinet, toilet. In the 2nd. and 3rd. floor apartment, new vinyl flooring. Kitchen ceiling repaired, new light fixture, new gas range and hood. New carpeting throughout. New bathroom floor, vanity, medicine cabinet. 2 New hollow core doors. Apartment painted. In 1651 all roofs new with new flashing and drip edge. All exposed wood capped. New aluminum downspouts and gutters. New TREX porches at the front and rear with new posts, steps, piers, handrails. A new concrete block was provided at the porch steps. Foundation pointed. New exterior light fixtures. New vinyl flooring in the kitchen. New carpeting in the 2nd. and 3rd. floors and steps. This house had only one bathroom without a tub, so we removed the shower stall, the shared bedroom wall, and moved the bathroom wall partially into the bedroom to accommodate a new tub. A new bathroom was framed out and completed with green board. A tub surround was provided, new ADA toilet, new vanity and vinyl flooring. Some funding was used to complete the rehab of 2602 Phipps.

PGM Year:	2010
Project:	0004 - Summit Avenue Storm Sewer
IDIS Activity:	273 - Summit Avenue Storm Sewer

Status: Completed 11/29/2012 12:00:00 AM
 Location: 1176 Old York Rd Abington, PA 19001-3713

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Flood Drainage Improvements (03I) National Objective: LMA

Initial Funding Date: 11/30/2010
Financing
 Funded Amount: 67,641.62
 Drawn Thru Program Year: 67,641.62
 Drawn In Program Year: 0.00

Description:
 A drain will be installed in the 1700 block of Summit Avenue with 4 inlets, along with a storm sewer extension from this location to an existing storm sewer in Old Welsh Road.

Proposed Accomplishments

Public Facilities : 839
 Total Population in Service Area: 913
 Census Tract Percent Low / Mod: 56.50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2011	A storm sewer was installed on Summit Avenue approximately halfway down the 1700 block. The installation consisted of two storm inlets, about 150 l.f. each w/ HDPE lines which drained to a low point at the end of Summit Avenue. The additional inlets were necessary to help alleviate persistent front yard and basement flooding to residences along Summit Avenue. This activity took place in one block group of the Township's Revitalization Area, Crestmont, C.T. 2016.03, B.G. 3. This particular block group has the highest % of low/mod income residents @56.5% and is predominantly African-American.	
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PGM Year: 2010
Project: 0006 - The After-School Program
IDIS Activity: 275 - The After-School Program

Status: Completed 11/29/2012 12:00:00 AM
 Location: 1176 Old York Rd Abington, PA 19001-3713

Objective: Create economic opportunities
 Outcome: Affordability
 Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 11/30/2010
Financing
 Funded Amount: 16,862.94
 Drawn Thru Program Year: 16,862.94
 Drawn In Program Year: 0.00

Description:
 An on-going activity at the Roslyn Boys and Girls Club for children of working lowmod income parents.

Proposed Accomplishments

People (General) : 35

Actual Accomplishments

Number assisted:

White:
 Black/African American:
 Asian:

Owner	Renter		Total	
	Hispanic	Total	Hispanic	Total
0	0	0	0	8
0	0	0	0	5
0	0	0	0	0

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	33	2
Black/African American:	0	0	0	0	0	0	14	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	52	2

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	9
Low Mod	0	0	0	12
Moderate	0	0	0	13
Non Low Moderate	0	0	0	18
Total	0	0	0	52
Percent Low/Mod				65.4%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2010		

PGM Year: 2010
Project: 0008 - Planning-McKinley Redevelopment Study
IDIS Activity: 277 - Mc Kinley Redevelopment Study

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Planning (20) **National Objective:**

Initial Funding Date: 01/25/2011
Financing
 Funded Amount: 35,000.00
 Drawn Thru Program Year: 25,000.00

Description:
 Coupled with \$15,000 from the 2009 Budget, the study will cover Township Line Road from Fillmore Street to Forrest Avenue.

Drawn In Program Year: 25,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asiani/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2010
Project: 0011 - Kelly Lane Storm Sewer and Street Reconstruction
IDIS Activity: 280 - Kelly Lane Storm Sewer and Street Reconstruction

Status: Completed 3/12/2013 12:00:00 AM
 Location: 650 Kelly Ln Glenside, PA 19038-4304

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Initial Funding Date: 05/02/2011
Financing
 Funded Amount: 264,068.41
 Drawn Thru Program Year: 264,068.41
 Drawn In Program Year: 749.14

Description:
 Installation of new storm sewer lines along the 600 block of Kelly Lane from Jenkintown Road to Pleasant Avenue.

Proposed Accomplishments

People (General) : 1,824
 Total Population in Service Area: 1,824
 Census Tract Percent Low / Mod: 36.20

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011	Kelly Lane Storm Sewer and Street Reconstruction involved installation of new storm sewer lines along the 600 block of Kelly Lane from Jenkintown Road to Pleasant avenue. The storm sewer lines were of HDPE construction and were connected to the existing storm sewer water management system along Jenkintown Road. The storm sewer lines originate at the Jenkintown Road/Sylvania Avenue intersection, proceed north to an unimproved driveway, and then proceed east to the intersection of Kelly Lane and Tague Avenue where a series of four inlets are set. The project included an entire street reconstruction, including curbs, along the 600 block of Kelly Lane. Work took place in existing right-of-ways.	
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PGM Year: 2011

Project: 0001 - Sidewalk Improvements/Castlewood Road

IDIS Activity: 284 - Castlewood Road Sidewalks

Status: Completed 11/29/2012 12:00:00 AM

Location: 736 Castlewood Rd Glenside, PA 19038-4308

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Sidewalks (03L) National Objective: LMA

Initial Funding Date: 01/03/2012

Financing

Funded Amount: 112,252.53

Drawn Thru Program Year: 112,252.53

Drawn In Program Year: 0.00

Description:

Sidewalks will be installed on the east side of Castlewood Road for pedestrian safety. Sidewalks do not exist in this area of heavy traffic. Castlewood road is being used as a cut-through from Jenkintown Road to Easton Road for drivers avoiding traffic lights on Easton Road.

Proposed Accomplishments

People (General) : 1,824
 Total Population in Service Area: 1,824
 Census Tract Percent Low / Mod: 36.20

Annual Accomplishments

2011 Approximately 900 l.f. of concrete was installed on the south side of Castlewood Road. As part of the scopr of work, clearing and grubbing was done to prepare for the concrete pour. Concrete aprons were poured as well as bituminous driveway adjustments. Final grading and landscaping were done throughout the area to transition to the new concrete. Ramps were installed at all intersections to comply with ADA requirements.

PGM Year: 2011
Project: 0002 - Administration
IDIS Activity: 285 - Administration
Status: Completed 1/31/2013 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:
Description:

Initial Funding Date: 01/03/2012
Financing
 Funded Amount: 110,359.42
 Drawn Thru Program Year: 110,359.42
 Drawn In Program Year: 36,667.87

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	0
Low Mod			0	0
Moderate			0	0

Non Low Moderate 0
 Total 0 0 0
 Percent Low/Mod 0

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0003 - Summer Recreation
IDIS Activity: 286 - Summer Recreation
Status: Completed 1/2/2013 12:00:00 AM
Location: Address Suppressed
Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 01/03/2012
Financing
 Funded Amount: 8,095.89
 Drawn Thru Program Year: 8,095.89
 Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	37	1
Black/African American:	0	0	0	0	0	0	12	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic: 0 0 0 0 0 0 0 0 0 0
Total: 0 0 0 0 0 0 0 0 0 52 1

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	4
Low Mod	0	0	0	16
Moderate	0	0	0	18
Non Low Moderate	0	0	0	14
Total	0	0	0	52
Percent Low/Mod	73.1%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2011 A program for children of working low/ mod income parents. Cost is affordable- for 10 weeks, the children who arrived early paid \$625. or 62.50 per week for all day activities and supervision. For children who arrived later in the morning the cost was \$575. for 10 weeks. Activities included sports, trips to parks, baseball games, theme parks.

PGM Year: 2011
Project: 0004 - After-School Program
IDIS Activity: 287 - After-School Program
Status: Completed 1/31/2013 12:00:00 AM
Location: 1607 Prospect Avenue Willow Grove, PA 19090
Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 01/03/2012
Description: After- School Program for children of working parents emphasizing homework completion and tutoring.

Financing
 Funded Amount: 18,510.49
 Drawn Thru Program Year: 18,510.49
 Drawn In Program Year: 6,593.70

Proposed Accomplishments

People (General) : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Total	0	0	0	0	13	1

Asian White: 0 0 0 0 0 0 0 0
 Black/African American & White: 0 0 0 0 0 0 0 4
 American Indian/Alaskan Native & Black/African American: 0 0 0 0 0 0 0 0
 Other multi-racial: 0 0 0 0 0 0 0 0
 Asian/Pacific Islander: 0 0 0 0 0 0 0 0
 Hispanic: 0 0 0 0 0 0 0 0
Total: 0 0 0 0 0 0 0 23

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	4
Moderate	0	0	0	10
Non Low Moderate	0	0	0	9
Total	0	0	0	23
Percent Low/Mod				60.9%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2011 After-school program for children of low/mod income working parents. Tutoring is available. Homework must be completed before the children participate in any games, sports, watch movies, or play games on the computer.

PGM Year: 2011
Project: 0005 - Rental Rehabilitation
IDIS Activity: 288 - Rental Rehabilitation
Status: Open
Location: 1651 High Ave 1649 High Avenue Willow Grove, PA 19090-4534
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 01/03/2012
Description: Rehabilitation of rental units rented to lowmod income Township residents.

Financing
 Funded Amount: 105,592.00
 Drawn Thru Program Year: 84,612.72
 Drawn In Program Year: 84,612.72

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	4	1	0	0	4	1	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	6	1	0	0	6	1	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	4	0	4	0
Low Mod	1	0	1	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	6	0	6	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2012 Funding was used to rehabilitate 6 homes. Funding also used for associated costs such as appraisals, work-write-ups, and filing liens. Some funding used for program delivery costs such as salaries associated with the time spent to accomplish the rehabs. And how do we report Hispanic participants?

PGM Year: 2011

Project: 0008 - Business Improvement/Development Program (jobs)

IDIS Activity: 291 - Business Improvement/Development Program (jobs)

Status: Open

Location: 1176 Old York Rd Abington, PA 19001-3713

Objective: Create economic opportunities
Outcome: Affordability

Initial Funding Date: 05/17/2012
Financing
 Funded Amount: 80,000.00
 Drawn Thru Program Year: 1,272.58
 Drawn In Program Year: 1,272.58

Description:
 A maximum grant of \$20,000 may be given to a business that is just starting or to a business that is expanding that agrees to provide 2 fulltime jobs or 4 part time jobs or any combination for a period of 4 years. The jobs are for Abington residents of lowmod income.

Proposed Accomplishments

Jobs : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0		0	

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0001 - Administration
IDIS Activity: 292 - Administration

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 01/30/2013

Description:
 General administration of the CDBG program.

Financing
 Funded Amount: 127,850.00
 Drawn Thru Program Year: 28,780.16
 Drawn In Program Year: 28,780.16

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0002 - Edgecomb/Ardsley/Roberts Avenue Storm Sewer
IDIS Activity: 293 - Edgecomb/Ardsley/Roberts Avenue Storm Sewer
Status: Open
Location: 624 Kelly Ln Glenside, PA 19038-4304
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Flood Drainage Improvements (03I) **National Objective:** LMA

Initial Funding Date: 01/30/2013
Financing
 Funded Amount: 222,500.00
 Drawn Thru Program Year: 156,486.25
 Drawn In Program Year: 156,486.25

Proposed Accomplishments
 Public Facilities : 1,824
 Total Population in Service Area: 1,824
 Census Tract Percent Low / Mod: 36.20

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0003 - Summer Recreation
IDIS Activity: 294 - Summer Recreation
Status: Open
Location: 1176 Old York Rd Abington, PA 19001-3713
Objective: Create suitable living environments
Outcome: Affordability

Description:
A summer program for lowmod income children of working parents.

Initial Funding Date: 01/30/2013
Financing
 Funded Amount: 12,000.00
 Drawn Thru Program Year: 4,026.67
 Drawn In Program Year: 4,026.67

Proposed Accomplishments

People (General) : 55

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0		0	

Income Category:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Extremely Low	0	0	0	0	0	0	0	0
Low Mod	0	0	0	0	0	0	0	0
Moderate	0	0	0	0	0	0	0	0
Non Low Moderate	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0
Percent Low/Mod								

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0004 - After-School Program
IDIS Activity: 295 - After-School Program
Status: Open
Location: 1176 Old York Rd Abington, PA 19001-3713
Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 01/30/2013
Financing
 Funded Amount: 18,000.00
 Drawn Thru Program Year: 8,517.01
 Drawn In Program Year: 8,517.01

Proposed Accomplishments
 People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total 0 0 0 0 0
Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0005 - Accessibility modifications- Penbryn Pool
IDIS Activity: 296 - Accessibility modifications- Penbryn Pool

Status: Canceled 10/30/2013 12:00:00 AM
Location: 101 Edge Hill Rd Glenside, PA 19038-3003

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 01/30/2013
Financing
Funded Amount: 0.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities : 3,650
Total Population in Service Area: 1,852
Census Tract Percent Low / Mod: 34.90

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0006 - Rental Rehabilitation
IDIS Activity: 297 - Rental Rehabilitation

Status: Open
Objective: Provide decent affordable housing

Location: 1176 Old York Rd Abington, PA 19001-3713

Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 01/30/2013

Description: Rehabilitation of rental units rented to lowmod income residents.

Financing

Funded Amount: 100,000.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0		0	

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0007 - Owner-Occupied Rehabilitation
IDIS Activity: 298 - Owner-Occupied Rehabilitation
Status: Open
Location: 1176 Old York Rd Abington, PA 19001-3713

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 01/30/2013
Financing

Funded Amount: 232,000.00
 Drawn Thru Program Year: 144,772.20
 Drawn In Program Year: 144,772.20

Proposed Accomplishments

Housing Units : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	1	0	0	2	1	0	0
Black/African American:	3	0	0	0	3	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	5	1	0	0	5	1	0	0

Female-headed Households: 3

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	0	0	0	0
Moderate	3	0	3	0

Non Low Moderate	0	0	0	0	0
Total	5	0	0	5	0
Percent Low/Mod	100.0%			100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2012	<p>5 rehabs are still underway that are funded under this activity number. One rehab is for a couple with 3 children and an elderly parent that live in the North Hills area of the Township. The rehab basically consists of replacing all concrete walks and sidewalks and installing a new driveway. The asbestos shingles were replaced with siding. New windows were provided throughout the house. The extension roof was coated with silver asphalt. All new gutters and downspouts were installed. GFIs- 3 in kitchen, one in each bathroom, one on the exterior front of the house, and all of the outlets in the basement are GFI- protected. The base cabinets in the kitchen were replaced. A new stainless steel basin was installed. Floor and wall damage was repaired. Replaced the tub in the bathroom with a new shower surround and new drywall. Grab bars were installed. 6 smoke detectors- 1 in each bedroom, 1 on each floor of the house. The cellar and second floor detectors were combo smoke and carbon monoxide. The heater and hot water heater were serviced. Another rehab is for an elderly Woman (95) in the Glenside area of the Township. We replaced the concrete walk and steps. We installed a new wrought iron railing on one side of the steps. We installed wrought iron railings on the bathroom and all outlets in the basement are GFI- protected. Removed the kitchen floor to sub-flooring. Installed new one piece vinyl flooring after repairing the sub floor and providing new plywood underlayment. A new range was provided. The heater was serviced along with the hot water heater. Another rehab is for an elderly couple that reside in the Crestmont area of the Township. All new windows were provided with low E thermal glass where wood windows existed before. Exposed wood was capped on the exterior of the house. All windows that were not replaced were caulked. The concrete porch was demolished and a new one was poured. New wrought iron posts and railings were provided. New concrete porch steps provided. Entire house was pointed. All exterior exposed wood was capped. New gutters and downspouts on entire house. Fuse boxes were removed. New breaker box provided. GFIs- 1 in kitchen, 1 in bathroom, 1 in powder room, one each exterior front and back of the house. All basement outlets GFI-protected. New exterior light installed in the ceiling of the front porch and wired to switch inside the house. Removed all kitchen flooring to the sub-floor, made repairs, installed new plywood underlayment and a new one-piece vinyl floor. We treched the perimeter floors in the basement and installed a more efficient sump pump. We treated mold on the basement walls and water proofed the walls. Heater and hot water heater were serviced. Another rehab is for an Hispanic family. All cellar windows replaced. New gutters, downspouts, and handrails on the front and rear of the house. GFIs 1 in the kitchen, one in each bathroom and two on the exterior of the house. All basement outlets made GFI- protected. In the kitchen- new base and wall cabinets, countertop and stainless steel basin. Flooring and wall damage repaired. Due to floor severe floor damage, 100 sf floor joists had to be replaced and a new subfloor installed. The cellar steps were rebuilt. 1st. floor bathroom- replaced the defective tub with a shower stall to fit the tub area. New plumbing and drywall installed. 6 smoke detectors installed- one in each bedroom and one on each floor of the house. Cellar and 2nd floor detectors are combinations. Heater and hot water heater serviced.</p>	
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Total Funded Amount:	\$2,425,406.41
Total Drawn Thru Program Year:	\$1,945,932.00
Total Drawn In Program Year:	\$911,907.35

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

PR06 - Summary of Consolidated Plan Projects for Report Year

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Project Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw
2012 1	Administration	CDBG	\$0.00	\$127,850.00	\$28,780.16	\$99,069.84
2	Edgcomb/Ardsley/Roberts Avenue Storm Sewer Storm drainage improvements on the 3 streets. Approximately 400 l.f. pipes and inlets on Edgcomb, 600 l.f. on Roberts, 320 l.f. on Ardsley will prevent flooding of 10 homes in the project area.	CDBG	\$150,000.00	\$222,500.00	\$156,486.25	\$66,013.75
3	Summer Recreation	CDBG	\$12,000.00	\$12,000.00	\$4,026.67	\$7,973.33
4	After-School Program	CDBG	\$18,000.00	\$18,000.00	\$8,517.01	\$9,482.99
5	Accessibility modifications- Penbryn Pool	CDBG	\$31,432.00	\$0.00	\$0.00	\$0.00
6	Rental Rehabilitation	CDBG	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00
7	Owner-Occupied Rehabilitation	CDBG	\$200,000.00	\$232,000.00	\$144,772.20	\$87,227.80

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

PR06 - Summary of Consolidated Plan Projects for Report
Year

Plan IDIS Year Project	Project Title and Description	Program	Amount Drawn in Report Year
2012 1	Administration	CDBG	\$28,780.16
2	Edgcomb/Ardsley/Roberts Avenue Storm Sewer General administration of the CDBG program Storm drainage improvements on the 3 streets. Approximately 400 l.f. pipes and inlets on Edgcomb, 600 l.f. on Roberts, 320 l.f. on Ardsley will prevent flooding of 10 homes in the project area.	CDBG	\$156,486.25
3	Summer Recreation	CDBG	\$4,026.67
4	After-School Program	CDBG	\$8,517.01
5	Accessibility modifications- Penbryn Pool	CDBG	\$0.00
6	Rental Rehabilitation	CDBG	\$0.00
7	Owner-Occupied Rehabilitation	CDBG	\$144,772.20



ABINGTON TOWNSHIP (MONTGOMERY COUNTY)

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Clearance and Demolition (04)	0	\$0.00	1	\$0.00	1	\$0.00
	Total Acquisition	0	\$0.00	1	\$0.00	1	\$0.00
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	0	\$0.00	1	\$46,372.63	1	\$46,372.63
	ED Direct Financial Assistance to For-Profits (18A)	1	\$1,272.58	0	\$0.00	1	\$1,272.58
	Total Economic Development	1	\$1,272.58	1	\$46,372.63	2	\$47,645.21
Housing	Rehab; Single-Unit Residential (14A)	4	\$479,384.92	2	\$85,253.75	6	\$564,638.67
	Rehab; Multi-Unit Residential (14B)	0	\$0.00	1	\$17,802.67	1	\$17,802.67
	Total Housing	4	\$479,384.92	3	\$103,056.42	7	\$582,441.34
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	0	\$0.00	1	\$0.00	1	\$0.00
	Flood Drainage Improvements (03I)	1	\$156,486.25	1	\$0.00	2	\$156,486.25
	Water/Sewer Improvements (03J)	0	\$0.00	1	\$749.14	1	\$749.14
	Sidewalks (03L)	0	\$0.00	1	\$0.00	1	\$0.00
	Total Public Facilities and Improvements	1	\$156,486.25	4	\$749.14	5	\$157,235.39
Public Services	Youth Services (05D)	2	\$12,543.68	4	\$6,593.70	6	\$19,137.38
	Total Public Services	2	\$12,543.68	4	\$6,593.70	6	\$19,137.38
General Administration and Planning	Planning (20)	1	\$25,000.00	1	\$15,000.00	2	\$40,000.00
	General Program Administration (21A)	1	\$28,780.16	1	\$36,667.87	2	\$65,448.03
	Total General Administration and Planning	2	\$53,780.16	2	\$51,667.87	4	\$105,448.03
Grand Total		10	\$703,467.59	15	\$208,439.76	25	\$911,907.35



ABINGTON TOWNSHIP (MONTGOMERY COUNTY)

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	Jobs	0	6	6
	ED Direct Financial Assistance to For-Profits (18A)	Jobs	0	0	0
	Total Economic Development		0	6	6
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	11	3	14
	Rehab; Multi-Unit Residential (14B)	Housing Units	0	4	4
	Total Housing		11	7	18
Public Facilities and Improvements	Flood Drainage Improvements (03I)	Public Facilities	0	913	913
	Water/Sewer Improvements (03J)	Persons	0	1,824	1,824
	Sidewalks (03L)	Persons	0	1,824	1,824
	Total Public Facilities and Improvements		0	4,561	4,561
Public Services	Youth Services (05D)	Persons	0	142	142
	Total Public Services		0	142	142
Grand Total			11	4,716	4,727



ABINGTON TOWNSHIP (MONTGOMERY COUNTY)
CDBG Beneficiaries by Racial / Ethnic Category

	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing-Non Housing	White	0	0	8	2
	Black/African American	0	0	10	1
	Total Housing	0	0	18	3
Non Housing	White	93	5	0	0
	Black/African American	40	0	0	0
	Asian	1	0	0	0
	Black/African American & White	14	0	0	0
	Total Non Housing	148	5	0	0
Grand Total	White	93	5	8	2
	Black/African American	40	0	10	1
	Asian	1	0	0	0
	Black/African American & White	14	0	0	0
	Total Grand Total	148	5	18	3



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2012

DATE: 11-14-13
 TIME: 11:00
 PAGE: 4

ABINGTON TOWNSHIP (MONTGOMERY COUNTY)

CDBG Beneficiaries by Income Category

Income Levels	Owner Occupied	Renter Occupied	Persons
Housing			
Extremely Low (<=30%)	6	0	0
Low (>30% and <=50%)	1	0	0
Mod (>50% and <=80%)	4	0	0
Total Low-Mod	11	0	0
Non Low-Mod (>80%)	0	0	0
Total Beneficiaries	11	0	0